

Report of the Tax Collector
July 1, 2019 through June 30, 2020

TAX / YEAR	BALANCE
REAL ESTATE	
2020	133,975.45
2019	26,198.28
2018	12,211.14
PERSONAL PROPERTY	
2020	1,903.18
2019	354.30
2018	188.76
MOTOR VEHICLE	
2020	25,362.23
2019	1,665.87
2018	1,581.36
2017	1,439.28
2016	1,256.78
Total all taxes	\$206,136.63

Respectfully submitted,

Sue Funk
Treasurer-Tax Collector

Report of the Tax Collector
July 1, 2019 through June 30, 2020

Trust Funds

Expendable

Conservation		\$11,577.65	
F. Boice Memorial	Interest	\$610.04	
PPC - intererst		\$1,949.89	
French Park Trust		\$6,017.72	
GASB 45 Retirement Fund		\$132,085.69	
Hillside Cemetery - PC		\$26,734.97	
Hillside - Sale Lots		\$3,136.08	
Stabilization fund		\$413,073.57	
			\$595,185.61

Unexpendable

F. Boice Memorial	Principal	\$10,000.00	
Perpetual Care	Principal	\$60,951.10	
			\$70,951.10

General Funds	\$1,375,977.73
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Total all Funds	\$2,042,114.44
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Respectfully submitted,

Sue Funk
Treasurer-Tax Collector

Town of Egremont
All Departments Revenue Report
From 07/01/2019 to 06/30/2020

01 - GENERAL FUND		Orig Bud	Amended	Actual	Expected	% Exp
Account	Description					
014346.000	DOG LICENSES FEES			\$1,510.00	\$-1,510.00	100.00 %
346 - 346 Total				\$1,510.00	\$-1,510.00	100.00 %
014110.118	PERSONAL PROPERTY 2018			\$305.59	\$-305.59	100.00 %
014110.119	PERSONAL PROPERTY 2019			\$1,365.83	\$-1,365.83	100.00 %
014110.120	PERSONAL PROPERTY 2020			\$58,255.24	\$-58,255.24	100.00 %
014120.118	REAL ESTATE 2018			\$23,026.31	\$-23,026.31	100.00 %
014120.119	REAL ESTATE 2019			\$122,440.65	\$-122,440.65	100.00 %
014120.120	REAL ESTATE 2020			\$3,882,464.56	\$-3,882,464.56	100.00 %
014140.000	Roll Back Taxes			\$803.59	\$-803.59	100.00 %
014142.000	Tax Liens Redeemed			\$25,774.68	\$-25,774.68	100.00 %
014450.116	MOTOR VEHICLE EXCISE 2016			\$79.17	\$-79.17	100.00 %
014450.117	MOTOR VEHICLE EXCISE 2017			\$175.73	\$-175.73	100.00 %
014450.118	MOTOR VEHICLE EXCISE 2018			\$1,720.98	\$-1,720.98	100.00 %
014450.119	MOTOR VEHICLE EXCISE 2019			\$29,167.69	\$-29,167.69	100.00 %
014450.120	MOTOR VEHICLE EXCISE 2020			\$192,066.99	\$-192,066.99	100.00 %
014170.000	Pen and Int on Taxes			\$32,136.64	\$-32,136.64	100.00 %
014323.000	Tax Title Interest			\$5,491.07	\$-5,491.07	100.00 %
014180.000	Payments In Lieu of Taxes			\$806.00	\$-806.00	100.00 %
014370.000	Other Departmental			\$9,939.60	\$-9,939.60	100.00 %
014421.000	Miscellaneous Permits			\$140.00	\$-140.00	100.00 %
014427.000	RMV From the State			\$9,259.79	\$-9,259.79	100.00 %
014661.000	Lottery Aid			\$66,998.00	\$-66,998.00	100.00 %
014663.000	State Owned Land			\$156,206.00	\$-156,206.00	100.00 %
014664.000	Vets Blind Surv Spouse Exempts			\$502.00	\$-502.00	100.00 %
014772.000	Fines - RMV Surcharge			\$860.00	\$-860.00	100.00 %
014440.000	Interest			\$11,348.66	\$-11,348.66	100.00 %
014100.000	Miscellaneous Revenue			\$3,074.98	\$-3,074.98	100.00 %
014910.000	Bond Proceeds			\$200,000.00	\$-200,000.00	100.00 %
100 - General Government Total				\$4,834,409.75	\$-4,834,409.75	100.00 %

Town of Egremont
All Departments Revenue Report
From 07/01/2019 to 06/30/2020

Account	Description	Orig Bud	Amended	Actual	Expected	% Exp
01 - GENERAL FUND						
014443.000	NESC Service Sentiel Payments			\$75.00	\$-75.00	100.00 %
014441.100	Liquor License			\$4,775.00	\$-4,775.00	100.00 %
014315.000	Other Licenses			\$560.00	\$-560.00	100.00 %
014422.000	Tag Sale Permits			\$85.00	\$-85.00	100.00 %
122 - Selectmen Total				\$5,495.00	\$-5,495.00	100.00 %
014324.000	Assessor's Fees			\$49.80	\$-49.80	100.00 %
141 - Assessors Total				\$49.80	\$-49.80	100.00 %
014321.000	Demand Fees			\$4,334.00	\$-4,334.00	100.00 %
145 - Treasurer/Collector Total				\$4,334.00	\$-4,334.00	100.00 %
014327.000	Tax Collector Fees			\$2,195.00	\$-2,195.00	100.00 %
146 - Collector Total				\$2,195.00	\$-2,195.00	100.00 %
014366.000	Town Clerk Fees			\$1,150.00	\$-1,150.00	100.00 %
161 - Town Clerk Total				\$1,150.00	\$-1,150.00	100.00 %
014365.000	Planning Board Fees			\$200.00	\$-200.00	100.00 %
175 - Planning Board Total				\$200.00	\$-200.00	100.00 %
014210.000	Admin Fee Police			\$2,407.00	\$-2,407.00	100.00 %
014210.001	POLICE FEES - MISC.			\$500.50	\$-500.50	100.00 %
014771.000	Fines - District Court			\$312.50	\$-312.50	100.00 %
210 - Police Department Total				\$3,220.00	\$-3,220.00	100.00 %
014220.000	Fire Services Mt. Washington			\$15,930.06	\$-15,930.06	100.00 %
014350.000	Fire Department Fees			\$280.00	\$-280.00	100.00 %
014425.000	Alarm Permits			\$5,050.00	\$-5,050.00	100.00 %
220 - Fire Department Total				\$21,260.06	\$-21,260.06	100.00 %
014241.000	Building Permits			\$83,507.00	\$-83,507.00	100.00 %
241 - Building Inspector Total				\$83,507.00	\$-83,507.00	100.00 %
014241.001	TOWN SHARE OF INSPECTORS FEES			\$1,176.00	\$-1,176.00	100.00 %
249 - Inspectors Total				\$1,176.00	\$-1,176.00	100.00 %

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10/29/2020 08:33:00 AM

Page 2

Town of Egremont
All Departments Revenue Report
From 07/01/2019 to 06/30/2020

01 - GENERAL FUND	Description	Orig Bud	Amended	Actual	Expected	% Exp
Account						
014200.328	Disposal Charges			\$4,225.75	\$-4,225.75	100.00 %
433 - Compactor Total				\$4,225.75	\$-4,225.75	100.00 %
014200.510	Permits- Board of Health			\$20,410.00	\$-20,410.00	100.00 %
511 - Board of Health Total				\$20,410.00	\$-20,410.00	100.00 %
014660.000	Veterans' Benefits			\$16,074.00	\$-16,074.00	100.00 %
543 - Veterans Total				\$16,074.00	\$-16,074.00	100.00 %
01 - GENERAL FUND Total				\$4,999,216.36	\$-4,999,216.36	100.00 %

Town of Egremont
All Departments Revenue Report
From 07/01/2019 to 06/30/2020

13 - CHAPTER 90 Account	Description	Orig Bud	Amended	Actual	Expected	% Exp
134422.000	CHAPTER 90 REVENUE			\$143,161.26	\$-143,161.26	100.00 %
422 - Highway Department Total				\$143,161.26	\$-143,161.26	100.00 %
13 - CHAPTER 90 Total				\$143,161.26	\$-143,161.26	100.00 %

Town of Egremont
All Departments Revenue Report
From 07/01/2019 to 06/30/2020

24 - GOVERNMENTAL GRANTS					
Account	Description	Orig Bud	Amended	Actual	Expected % Exp
244163.000	Polling Hours			\$285.00	\$-285.00 100.00 %
163 - Board of Registrars Total				\$285.00	\$-285.00 100.00 %
244437.005	SMALL TOWN HOUSING CHOICE			\$81,537.37	\$-81,537.37 100.00 %
443 - SMALL TOWN HOUSING CHOICE Total				\$81,537.37	\$-81,537.37 100.00 %
244600.001	BTCF GRANT			\$100.00	\$-100.00 100.00 %
610 - Library Total				\$100.00	\$-100.00 100.00 %
244428.000	FFY18 EMPG			\$1,145.70	\$-1,145.70 100.00 %
299 - Emergency Management Total				\$1,145.70	\$-1,145.70 100.00 %
2444329.000	WET SPRINKLER SYSTEM			\$1,488.00	\$-1,488.00 100.00 %
192 - Town Buildings Total				\$1,488.00	\$-1,488.00 100.00 %
244437.006	USDA RURAL UTILITIES SERVICE			\$26,100.00	\$-26,100.00 100.00 %
444 - RURAL UTILITIES SERVICE Total				\$26,100.00	\$-26,100.00 100.00 %
2444320.002	SMRPG			\$3,850.00	\$-3,850.00 100.00 %
441 - SMRPG Total				\$3,850.00	\$-3,850.00 100.00 %
244437.007	BRPC COVID-19			\$2,500.00	\$-2,500.00 100.00 %
244400.000	Berk Bank Septic Loans			\$2,200.00	\$-2,200.00 100.00 %
511 - Board of Health Total				\$4,700.00	\$-4,700.00 100.00 %
244007.000	Council on Aging - State			\$5,725.50	\$-5,725.50 100.00 %
244628.001	COVID 19 - TAXI GRANT			\$25,410.00	\$-25,410.00 100.00 %
541 - Council on Aging Total				\$31,135.50	\$-31,135.50 100.00 %
244003.000	Library - State			\$2,195.61	\$-2,195.61 100.00 %
610 - Library Total				\$2,195.61	\$-2,195.61 100.00 %
244699.000	Cultural Council Grant			\$9,600.00	\$-9,600.00 100.00 %
635 - Cultural Council Total				\$9,600.00	\$-9,600.00 100.00 %
24 - GOVERNMENTAL GRANTS Total				\$162,137.18	\$-162,137.18 100.00 %

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10/29/2020 08:33:00 AM

Page 5

Town of Egremont
All Departments Revenue Report
From 07/01/2019 to 06/30/2020

25 - REVOLVING FUNDS						
Account	Description	Orig Bud	Amended	Actual	Expected	% Exp
254200.001	French Park Revolving			\$355.00	\$-355.00	100.00 %
200 - 200 Total				\$355.00	\$-355.00	100.00 %
254171.000	CONSERVATION COMMISSION REVENUE					
171 - Conservation Commission Total				\$1,567.98	\$-1,567.98	100.00 %
254176.001	Board of Appeals Fees			\$650.00	\$-650.00	100.00 %
176 - Board of Appeals Total				\$650.00	\$-650.00	100.00 %
254249.000	INSPECTORS REVENUE			\$22,260.00	\$-22,260.00	100.00 %
249 - Inspectors Total				\$22,260.00	\$-22,260.00	100.00 %
254008.000	Dog License			\$100.00	\$-100.00	100.00 %
292 - Animal Control Total				\$100.00	\$-100.00	100.00 %
2543207.000	Compostable Materials			\$366.79	\$-366.79	100.00 %
254208.000	MRF RECYCLING PROCEEDS - REVENUE			\$1,225.59	\$-1,225.59	100.00 %
254006.000	Sale of Compost Bins			\$160.00	\$-160.00	100.00 %
511 - Board of Health Total				\$1,752.38	\$-1,752.38	100.00 %
25 - REVOLVING FUNDS Total				\$26,685.36	\$-26,685.36	100.00 %

Town of Egremont
All Departments Revenue Report
From 07/01/2019 to 06/30/2020

Account	Description	Orig Bud	Amended	Actual	Expected	% Exp
26- GIFTS AND DONATIONS						
264543.000	COUNCIL ON AGING DONATION REVENUE			\$1,829.00	\$-1,829.00	100.00 %
541 - Council on Aging Total				\$1,829.00	\$-1,829.00	100.00 %
264684.000	INSURANCE RECOVERY REVENUE <\$20,000			\$1,518.96	\$-1,518.96	100.00 %
264122.840	Holiday Lights Fund			\$140.00	\$-140.00	100.00 %
122 - Selectmen Total				\$1,658.96	\$-1,658.96	100.00 %
264210.000	T & E Donations			\$1,256.76	\$-1,256.76	100.00 %
210 - Police Department Total				\$1,256.76	\$-1,256.76	100.00 %
264011.000	Library			\$700.00	\$-700.00	100.00 %
610 - Library Total				\$700.00	\$-700.00	100.00 %
264013.001	HISTORICAL COMMISSION DONATIONS			\$10.00	\$-10.00	100.00 %
691 - Historical Commission Total				\$10.00	\$-10.00	100.00 %
26 - GIFTS AND DONATIONS Total				\$5,454.72	\$-5,454.72	100.00 %

Town of Egremont
All Departments Revenue Report
From 07/01/2019 to 06/30/2020

28 - SPECIAL REVENUE FUNDS						
Account	Description	Orig Bud	Amended	Actual	Expected	% Exp
284800.000	TNB REVENUE			\$1.20	\$-1.20	100.00 %
422 - Highway Department Total				\$1.20	\$-1.20	100.00 %
284801.000	CARES COVID-19			\$10,440.00	\$-10,440.00	100.00 %
511 - Board of Health Total				\$10,440.00	\$-10,440.00	100.00 %
28 - SPECIAL REVENUE FUNDS Total				\$10,441.20	\$-10,441.20	100.00 %

Town of Egremont
All Departments Revenue Report
From 07/01/2019 to 06/30/2020

61 - WATER FUND Account	Description	Orig Bud	Amended	Actual	Expected	% Exp
614210.000	Water Usage Charge			\$227,662.55	\$-227,662.55	100.00 %
614211.000	Hook-up Fees and Charges			\$650.00	\$-650.00	100.00 %
451 - Water Department Total				\$228,312.55	\$-228,312.55	100.00 %
61 - WATER FUND Total				\$228,312.55	\$-228,312.55	100.00 %

Town of Egremont
All Departments Revenue Report
From 07/01/2019 to 06/30/2020

82 - EXPENDABLE TRUST FUNDS						
Account	Description	Orig Bud	Amended	Actual	Expected	% Exp
824277.000	Stabilization Interest			\$5,204.10	\$-5,204.10	100.00 %
824277.001	GASB 45 Interest			\$2,842.32	\$-2,842.32	100.00 %
100 - General Government Total				\$8,046.42	\$-8,046.42	100.00 %
824280.000	Conservation Fund Interest			\$145.90	\$-145.90	100.00 %
171 - Conservation Commission Total				\$145.90	\$-145.90	100.00 %
824286.100	Cemetery Perp Care			\$850.00	\$-850.00	100.00 %
824281.000	Cem Perp Care Interest			\$797.77	\$-797.77	100.00 %
824285.000	Frank Boice Interest			\$133.75	\$-133.75	100.00 %
824287.100	Sale of Lots			\$100.00	\$-100.00	100.00 %
824287.000	Hillside SOL Interest			\$42.21	\$-42.21	100.00 %
824286.000	Hillside Perp Care Interest			\$345.73	\$-345.73	100.00 %
491 - Cemetery Department Total				\$2,269.46	\$-2,269.46	100.00 %
824283.000	French Park Interest			\$817.54	\$-817.54	100.00 %
655 - French Park Total				\$817.54	\$-817.54	100.00 %
82 - EXPENDABLE TRUST FUNDS Total				\$11,279.32	\$-11,279.32	100.00 %

Town of Egremont
All Departments Revenue Report
From 07/01/2019 to 06/30/2020

88 - WITHHOLDINGS FUND					
Account	Description	Orig Bud	Amended	Actual	Expected % Exp
884998.947	BLUE CROSS BLUE SHIELD EYE PREMIUMS			\$1,702.60	100.00 %
884998.993	Other Withholdings			\$9,764.78	100.00 %
884998.994	HIGHWAY UNION DUES			\$2,380.00	100.00 %
884998.995	Insurance Withholding			\$117,915.11	100.00 %
884998.997	Def Comp Withholding			\$40,270.26	100.00 %
884998.998	Retirement Withholding			\$83,593.13	100.00 %
884998.999	Taxes Withholding			\$144,124.14	100.00 %
998 - WITHHOLDINGS Total				\$399,750.02	100.00 %
88 - WITHHOLDINGS FUND Total				\$399,750.02	100.00 %

Town of Egremont
All Departments Revenue Report
From 07/01/2019 to 06/30/2020

89 - AGENCY FUNDS Account	Description	Orig Bud	Amended	Actual	Expected	% Exp
894115.000	Deputy Collector Fees			\$2,710.00	\$-2,710.00	100.00 %
145 - Treasurer/Collector Total				\$2,710.00	\$-2,710.00	100.00 %
894210.110	Outside Detail-Labor			\$24,850.00	\$-24,850.00	100.00 %
894210.555	State Fire Arms Revenue			\$1,437.50	\$-1,437.50	100.00 %
210 - Police Department Total				\$26,287.50	\$-26,287.50	100.00 %
894210.001	FIREMEN DETAIL			\$144.00	\$-144.00	100.00 %
220 - Fire Department Total				\$144.00	\$-144.00	100.00 %
89 - AGENCY FUNDS Total				\$29,141.50	\$-29,141.50	100.00 %
Grand Total		\$0.00	\$0.00	\$6,015,579.47	\$-6,015,579.47	100.00 %

Town of Egremont
All Departments Expenditure Report
From 07/01/2019 to 06/30/2020

01 - GENERAL FUND									
Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Unencum Bal	% Exp	
015114.113	Moderator Salary		\$330.00			\$330.00		100.00 %	
114 - Moderator Total			\$330.00			\$330.00		100.00 %	
015122.113	#1 Selectman's Salary		\$5,498.00			\$5,498.00		100.00 %	
015122.114	#2 Selectman's Salary		\$5,101.00			\$5,101.00		100.00 %	
015122.115	#3 Selectman's Salary		\$5,101.00			\$5,101.00		100.00 %	
015122.116	Administrator Salary		\$64,557.00			\$64,557.00		100.00 %	
015122.119	Personnel Director		\$10,286.00				\$10,286.00	0.00 %	
015122.120	Sustainability Coordinator		\$6,908.00			\$6,908.00		100.00 %	
015122.122	SICK LEAVE BUYBACK		\$5,000.00			\$217.26	\$4,782.74	4.34 %	
015122.700	Selectmen Expenses		\$19,050.00			\$17,979.82	\$1,070.18	94.38 %	
015122.704	G I S		\$4,300.00			\$4,300.00		100.00 %	
015122.705	Sustainability Coordinator Expense		\$350.00			\$334.95	\$15.05	95.70 %	
015122.701	Chamber of Commerce Membership		\$260.00			\$260.00		100.00 %	
015122.703	Town Engineer		\$4,450.00			\$3,800.00	\$650.00	85.39 %	
015122.712	STM 09--17-2019 ART. 3		\$141.85			\$135.97	\$5.88	95.85 %	
122 - Selectmen Total			\$131,002.85			\$114,193.00	\$16,809.85	87.16 %	
015123.110	Town Hall Office Clerk		\$25,627.00			\$25,627.00		100.00 %	
123 - Town Hall Total			\$25,627.00			\$25,627.00		100.00 %	
015131.700	Finance Committee Expense		\$400.00			\$135.00	\$265.00	33.75 %	
131 - Finance Committee Total			\$400.00			\$135.00	\$265.00	33.75 %	
015135.113	Town Accountant Salary		\$13,356.00			\$13,356.00		100.00 %	
015135.400	Town Accountant Expenses		\$1,500.00			\$67.99	\$1,432.01	4.53 %	
135 - Town Accountant Total			\$14,856.00			\$13,423.99	\$1,432.01	90.36 %	
015145.115	COMPUTER ADMINISTRATOR SALARY		\$5,700.00			\$5,700.00		100.00 %	
136 - INFORMATION TECHNOLOGIES Total			\$5,700.00			\$5,700.00		100.00 %	
015141.113	# 1 Assessors' Salaries		\$4,921.00			\$4,921.00		100.00 %	
015141.114	#2 Assessor's Salaries		\$4,921.00			\$4,921.00		100.00 %	
015141.115	#3 Assessor's Salaries		\$4,921.00			\$4,921.00		100.00 %	

Town of Egremont

All Departments Expenditure Report

From 07/01/2019 to 06/30/2020

01 - GENERAL FUND	Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Unencum Bal	% Exp
	015141.702	Assessors - Clerical		\$2,826.00			\$2,826.00		100.00 %
	015141.700	Assessors Expenses		\$2,600.00			\$2,235.23	\$364.77	85.97 %
	015141.902	Assessor's Consulting		\$35,000.00			\$34,999.92	\$0.08	99.99 %
	141 - Assessors Total			\$55,189.00			\$54,824.15	\$364.85	99.33 %
	015145.113	Treasurer/Collector Salary		\$57,276.00			\$57,276.00		100.00 %
	015145.116	Treasurer Collector Clerk		\$1,500.00				\$1,500.00	0.00 %
	015145.400	Treas/Collect Expenses		\$11,495.00			\$9,641.64	\$1,853.36	83.87 %
	145 - Treasurer/Collector Total			\$70,271.00			\$66,917.64	\$3,353.36	95.22 %
	015151.700	Legal Fees		\$14,637.00			\$14,637.00		100.00 %
	015151.702	Legal Expenses		\$2,000.00			\$442.06	\$1,557.94	22.10 %
	015151.725	Litigation		\$5,000.00			\$4,750.00	\$250.00	95.00 %
	151 - Legal Department Total			\$21,637.00			\$19,829.06	\$1,807.94	91.64 %
	015152.200	Drug & Alcohol Tests		\$360.00			\$230.00	\$130.00	63.88 %
	152 - Drug and Alcohol Total			\$360.00			\$230.00	\$130.00	63.88 %
	015155.012	High Speed Internet		\$2,500.00			\$2,480.76	\$19.24	99.23 %
	015155.700	Computer Expenses		\$81,408.00			\$63,835.70	\$17,572.30	78.41 %
	015155.014	Email Archives		\$2,700.00			\$2,700.00		100.00 %
	155 - Office Machines Total			\$86,608.00			\$69,016.46	\$17,591.54	79.68 %
	015159.700	Audit		\$8,037.00			\$8,037.00		100.00 %
	159 - Audit Total			\$8,037.00			\$8,037.00		100.00 %
	015161.113	Town Clerk Salary		\$11,308.00			\$11,308.00		100.00 %
	015161.700	Town Clerk Expenses		\$6,800.00			\$4,492.05	\$2,307.95	66.05 %
	015161.702	Egremont News Letter		\$6,000.00			\$4,005.98	\$1,994.02	66.76 %
	161 - Town Clerk Total			\$24,108.00			\$19,806.03	\$4,301.97	82.15 %
	015162.113	Election Wages		\$4,500.00			\$1,742.15	\$2,757.85	38.71 %
	162 - Elections and Registration Total			\$4,500.00			\$1,742.15	\$2,757.85	38.71 %
	015163.113	Bd. of Registrar's Salary		\$50.00			\$50.00		100.00 %
	163 - Board of Registrars Total			\$50.00			\$50.00		100.00 %

User: Paul

Report: gl_alldeptexp

10/29/2020 08:32:08 AM

Page 2

Town of Egremont

All Departments Expenditure Report

From 07/01/2019 to 06/30/2020

01 - GENERAL FUND							
Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Unencum Bal % Exp
015171.700	Conserv Comm Expenses		\$1,700.00			\$451.09	\$1,248.91 26.53 %
015171.701	CONSERVATION COMMISSION AGENT		\$1,000.00				\$1,000.00 0.00 %
171 - Conservation Commission Total			\$2,700.00			\$451.09	\$2,248.91 16.70 %
015172.700	Agricultural Commission		\$400.00				\$400.00 0.00 %
015172.701	POLLINATOR WRITTEN PLAN		\$5,000.00			\$2,500.00	\$2,500.00 50.00 %
172 - Agricultural Commission Total			\$5,400.00			\$2,500.00	\$2,900.00 46.29 %
015174.700	Berkshire Regional Plan					\$976.06	\$-976.06 100.00 %
174 - Regional Planning Total						\$976.06	\$-976.06 100.00 %
015175.113	Planning Board Wages		\$400.00				\$400.00 0.00 %
015175.700	Planning Board Expenses		\$2,500.00			\$840.33	\$1,659.67 33.61 %
175 - Planning Board Total			\$2,900.00			\$840.33	\$2,059.67 28.97 %
015176.700	Board of Appeals Expenses		\$100.00			\$75.50	\$24.50 75.50 %
176 - Board of Appeals Total			\$100.00			\$75.50	\$24.50 75.50 %
015190.113	Bylaw Printing		\$100.00				\$100.00 0.00 %
190 - Printing Total			\$100.00				\$100.00 0.00 %
015192.115	Maint Superintendent		\$51,375.00			\$51,375.00	
015192.117	Building Maint. Wages		\$13,280.00			\$11,886.40	\$1,393.60 89.50 %
015192.400	Bldg.Maint. Utility Expense		\$35,650.00			\$25,840.11	\$9,809.89 72.48 %
015192.405	Telephone		\$9,600.00	\$3,400.00		\$12,983.18	\$16.82 99.87 %
015192.408	Town Cemetery Maintenance		\$100.00			\$100.00	
015192.700	Building Maint.Gen.Exp.		\$18,675.00			\$18,604.65	\$70.35 99.62 %
015192.703	Group Purchasing		\$1,260.00			\$1,056.00	\$204.00 83.80 %
192 - Town Buildings Total			\$129,940.00	\$3,400.00		\$121,745.34	\$11,594.66 91.30 %
015193.700	Town Hall Repairs					\$49,650.00	\$2,350.00 95.48 %
015193.703	ART. 12 ATM 05/05/2015 SOUTH EGREMO	\$52,000.00				\$11,811.36	\$6,216.48 65.51 %
015193.704	ART. 13 ATM 05/05/2015 MT. EVERETT	\$19,200.00					\$19,200.00 0.00 %
015193.705	CEMETERY PROJECTS ATM ARTICLE 6					\$2,786.00	\$3,214.00 46.43 %
015193.706	MOWER/RAKE	\$6,000.00				\$8,966.41	\$33.59 99.62 %
015193.707	GENERATOR	\$9,000.00					\$57,000.00 0.00 %

User: Paul

Report: gl_alldeptexp

10/29/2020 08:32:09 AM

Page 3

Town of Egremont

All Departments Expenditure Report

From 07/01/2019 to 06/30/2020

01 - GENERAL FUND	Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Unencum Bal	% Exp
	015193.708	TOWN HALL - DRIVEWAY/PARKING		\$48,000.00			\$44,542.00	\$3,458.00	92.79 %
	193 - Town Building Projects Total		\$89,227.84	\$120,000.00			\$117,755.77	\$91,472.07	56.28 %
	015195.700	Town Report		\$300.00			\$39.98	\$260.02	13.32 %
	195 - Town Reports Total			\$300.00			\$39.98	\$260.02	13.32 %
	015210.113	Police Chief's Salary		\$80,000.00			\$80,000.00		100.00 %
	015210.114	Police Wages-Secretary		\$17,924.00			\$16,217.05	\$1,706.95	90.47 %
	015210.119	Collective Bargaining		\$281,308.00	\$-12,199.28		\$254,280.20	\$14,828.52	94.48 %
	015210.120	Constable's Salary		\$658.00			\$658.00		100.00 %
	015210.700	Police Chief Expenses		\$4,500.00	\$-400.16		\$1,276.10	\$2,823.74	31.12 %
	015210.701	Vehicle Expenses		\$16,000.00	\$6,722.92		\$13,059.71	\$9,663.21	57.47 %
	015210.702	Police Dept Expenses		\$10,000.00	\$5,876.52		\$10,400.16	\$5,476.36	65.50 %
	015210.821	Police Station	\$432.09				\$387.20	\$44.89	89.61 %
	210 - Police Department Total		\$432.09	\$410,390.00			\$376,278.42	\$34,543.67	91.59 %
	015220.120	Firefighters Stipend		\$28,000.00			\$28,000.00		100.00 %
	015220.121	ADMIN/MAINTENANCE POSITION		\$12,000.00			\$12,000.00		100.00 %
	015220.700	Fire Dept Expenses		\$53,500.00	\$656.63		\$54,156.63		100.00 %
	015220.702	Forest Fires		\$1,000.00			\$1,000.00		100.00 %
	015220.704	Street Number 911		\$100.00				\$100.00	0.00 %
	015220.705	Dispatch Facilities		\$10,943.00			\$10,942.97	\$0.03	99.99 %
	015220.706	Draft Hydrants		\$2,000.00	\$-656.63		\$1,001.41	\$341.96	74.54 %
	015220.711	Blackboard Connect		\$2,250.00			\$2,250.00		100.00 %
	015220.714	S. Berkshire Emerg. Planning		\$500.00			\$500.00		100.00 %
	015220.715	FIRE RESUCE TRUCK	\$142,270.00				\$142,270.00		100.00 %
	015220.716	ATM 6/23/20 ART. 6 FIRE DEPT. OSHA		\$10,000.00			\$9,657.00	\$343.00	96.57 %
	220 - Fire Department Total		\$142,270.00	\$120,293.00			\$261,778.01	\$784.99	99.70 %
	015241.114	Building Inspector Asst		\$1,500.00				\$1,500.00	0.00 %
	015241.113	Building Inspector Salary		\$30,415.00			\$30,415.00		100.00 %
	015241.700	Inspector's Expenses		\$2,780.00			\$1,014.88	\$1,765.12	36.50 %
	241 - Building Inspector Total			\$34,695.00			\$31,429.88	\$3,265.12	90.58 %

Town of Egremont

All Departments Expenditure Report-

From 07/01/2019 to 06/30/2020

01 - GENERAL FUND									
Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Unencum Bal	% Exp	
015292.113	Animal Control Officer		\$2,677.00			\$2,230.80	\$446.20	83.33 %	
015292.700	Animal Control Expenses		\$1,000.00			\$138.49	\$861.51	13.84 %	
292 - Animal Control Total			\$3,677.00			\$2,369.29	\$1,307.71	64.43 %	
015294.115	Tree Warden Wages		\$6,119.00			\$6,119.00		100.00 %	
015294.700	Tree Work		\$30,000.00			\$29,837.32	\$162.68	99.45 %	
294 - Tree Warden Total			\$36,119.00			\$35,956.32	\$162.68	99.54 %	
015220.117	Emergency Management Wages		\$2,569.00			\$2,569.00		100.00 %	
015220.707	Emergency Management Expenses	\$474.31	\$1,600.00			\$1,017.69	\$1,056.62	49.06 %	
299 - Emergency Management Total		\$474.31	\$4,169.00			\$3,586.69	\$1,056.62	77.24 %	
015300.004	School Crossing Guard		\$500.00				\$500.00	0.00 %	
015300.002	Schools Operating Costs		\$1,697,828.00			\$1,661,363.12	\$36,464.88	97.85 %	
015300.003	School Committee Expenses		\$2,121.00			\$2,121.00		100.00 %	
015300.005	SCHOOL BOND		\$48,319.00			\$46,358.39	\$1,960.61	95.94 %	
015300.010	SO. EGREMONT SCHOOL ADA UPGRADES		\$90,000.00			\$90,000.00		100.00 %	
015300.001	Schools-Capital Costs		\$46,071.00			\$44,201.82	\$1,869.18	95.94 %	
300 - Schools Total			\$1,884,839.00			\$1,844,044.33	\$40,794.67	97.83 %	
015422.115	Const & Maint Wages		\$5,000.00			\$2,495.33	\$2,504.67	49.90 %	
015422.116	Superintendent Salary		\$67,232.00			\$67,232.00		100.00 %	
015422.117	HIGHWAY COLLECTIVE BARGAINING		\$162,145.00			\$159,002.17	\$3,142.83	98.06 %	
015422.118	STREET SIGNS					\$51.56	\$1,517.18	3.28 %	
015422.700	Const & Maintenance						\$59,330.70	74.89 %	
015422.707	VEHICLE MAINT./REPAIRS	\$1,568.74	\$190,800.00	\$-4,624.91		\$176,954.21		100.00 %	
015422.122	MT. WASHINGTON ROAD	\$50,109.82	\$55,000.00	\$4,624.91		\$65,125.30		16.77 %	
015422.123	ART. 14 ATM 05/07/2019 ROAD REPAIRS	\$5,500.39		\$200,000.00		\$62,151.53	\$308,380.13	100.00 %	
015422.705	ART. 13 ATM 05/01/2018 BLACKTOP	\$170,531.66	\$40,000.00			\$40,000.00		100.00 %	
422 - Highway Department Total		\$31,434.70	\$520,177.00	\$200,000.00		\$31,434.70	\$374,875.51	61.72 %	
015423.115	Snow & Ice Removal Wages		\$25,000.00			\$12,465.72	\$12,534.28	49.86 %	
015423.700	Snow and Ice Removal		\$70,000.00			\$93,582.96	\$-23,582.96	133.68 %	
423 - Snow and Ice Total			\$95,000.00			\$106,048.68	\$-11,048.68	111.63 %	

User: Paul

Report: gl_alldeptexp

10/29/2020 08:32:13 AM

Page 5

Town of Egremont

All Departments Expenditure Report

From 07/01/2019 to 06/30/2020

01 - GENERAL FUND									
Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Unencum Bal	% Exp	
015424.200	Public Lighting		\$5,800.00	\$455.56		\$6,255.56		100.00 %	100.00 %
424 - Public Lighting Total			\$5,800.00	\$455.56		\$6,255.56		100.00 %	100.00 %
015433.114	Compactor Substitute Wage		\$6,473.00			\$5,761.46	\$711.54	89.00 %	89.00 %
015433.700	Compactor Operation		\$84,567.00			\$75,690.59	\$8,876.41	89.50 %	89.50 %
433 - Compactor Total			\$91,040.00			\$81,452.05	\$9,587.95	89.46 %	89.46 %
015491.700	Cemetery Expenses/Projects		\$18,000.00			\$14,017.17	\$3,982.83	77.87 %	77.87 %
015491.706	STM 09-17-2019 ART. 4		\$8,000.00			\$8,000.00		100.00 %	100.00 %
491 - Cemetery Department Total			\$26,000.00			\$22,017.17	\$3,982.83	84.68 %	84.68 %
015511.116	BOH Director Wages		\$26,913.00			\$26,913.00		100.00 %	100.00 %
015511.118	Public Health Agent		\$12,000.00			\$10,250.00	\$1,750.00	85.41 %	85.41 %
015511.700	Board of Health Expenses		\$4,500.00			\$2,203.05	\$2,296.95	48.95 %	48.95 %
511 - Board of Health Total			\$43,413.00			\$39,366.05	\$4,046.95	90.67 %	90.67 %
015519.700	Inspector of Animals		\$500.00			\$500.00		100.00 %	100.00 %
519 - Animal Inspector Total			\$500.00			\$500.00		100.00 %	100.00 %
015541.700	Council on Aging Expenses		\$12,050.00			\$10,780.26	\$1,269.74	89.46 %	89.46 %
541 - Council on Aging Total			\$12,050.00			\$10,780.26	\$1,269.74	89.46 %	89.46 %
015543.700	Veterans' Expenses					\$5,824.98	\$-5,824.98	100.00 %	100.00 %
015543.751	Veteran's Benefits Paid Out		\$21,000.00			\$13,200.93	\$7,799.07	62.86 %	62.86 %
543 - Veterans Total			\$21,000.00			\$19,025.91	\$1,974.09	90.59 %	90.59 %
015599.200	Brien Center for Mental Health		\$2,203.00			\$2,203.00		100.00 %	100.00 %
015599.201	Berkshire So. Comm. Center		\$2,000.00			\$2,000.00		100.00 %	100.00 %
015599.202	Community Health Program		\$1,000.00			\$1,000.00		100.00 %	100.00 %
015599.203	Community Service		\$1,000.00			\$1,000.00		100.00 %	100.00 %
015599.204	Construct, Inc.		\$1,000.00			\$1,000.00		100.00 %	100.00 %
015599.206	Egremont Garden Club		\$200.00			\$200.00		100.00 %	100.00 %
015599.207	Elizabeth Freeman Center		\$500.00			\$500.00		100.00 %	100.00 %
015599.208	Fairview Hospital		\$1,500.00			\$1,500.00		100.00 %	100.00 %

Town of Egremont
All Departments Expenditure Report
From 07/01/2019 to 06/30/2020

01 - GENERAL FUND	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Unencum Bal	% Exp
015599.209	Hospice of So. Berkshire		\$1,000.00			\$1,000.00		100.00 %
015599.210	Public Health Services		\$2,575.00			\$2,085.00	\$490.00	80.97 %
015599.211	So. Berk. Literacy Network		\$400.00			\$400.00		100.00 %
015599.213	So.Berk.Elderly Transp		\$10,379.00			\$10,378.50	\$0.50	99.99 %
015599.215	Railroad St. Youth Project		\$1,500.00			\$1,500.00		100.00 %
015599.217	Housatonic Valley Association		\$250.00			\$250.00		100.00 %
599 - Human Services Total			\$25,507.00			\$25,016.50	\$490.50	98.07 %
015610.113	Librarian's Salary		\$22,743.00			\$22,743.00		100.00 %
015610.114	Library Substitute Wages		\$961.00			\$504.00	\$457.00	52.44 %
015610.700	Library Expenses		\$13,275.00			\$13,263.27	\$11.73	99.91 %
610 - Library Total			\$36,979.00			\$36,510.27	\$468.73	98.73 %
015650.113	French Park Wages		\$12,527.00			\$11,886.40	\$640.60	94.88 %
015650.118	French Park Overtime		\$5,555.00			\$3,061.72	\$2,493.28	55.11 %
015650.705	French Park Trails		\$1,250.00			\$1,200.00	\$50.00	96.00 %
015650.700	French Park Maintenance		\$3,375.00			\$3,356.30	\$18.70	99.44 %
015650.701	FRENCH PARK REPAIRS		\$9,700.00			\$8,445.65	\$1,254.35	87.06 %
650 - French Park Total			\$32,407.00			\$27,950.07	\$4,456.93	86.24 %
015655.824	Friends of Prospect Lake		\$5,000.00			\$5,000.00		100.00 %
656 - Prospect Lake Total			\$5,000.00			\$5,000.00		100.00 %
015691.700	Historical Comm. Expenses		\$1,850.00			\$568.79	\$1,281.21	30.74 %
015697.713	MACRS	\$4,500.00	\$4,000.00			\$1,500.00	\$7,000.00	17.64 %
015697.714	HISTORIC BOOK RESTORATION (HISTORIC	\$3,500.00	\$1,000.00				\$4,500.00	0.00 %
691 - Historical Commission Total		\$8,000.00	\$6,850.00			\$2,068.79	\$12,781.21	13.93 %
015710.925	Interest on Short Term Debt		\$10,000.00				\$10,000.00	0.00 %
015710.928	Police Facility Loan		\$31,800.00			\$31,800.00		100.00 %
015710.932	DEBT PMT. FOR MT. WASHINGTON ROAD B		\$14,673.00			\$14,672.70	\$0.30	99.99 %
015710.933	DEBT PMT. FOR FIRE RESCUE TRUCK		\$5,480.00			\$5,480.00		100.00 %
710 - Debt Service Total			\$61,953.00			\$51,952.70	\$10,000.30	83.85 %

Town of Egremont
All Departments Expenditure Report
From 07/01/2019 to 06/30/2020

01 - GENERAL FUND	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Unencum Bal	% Exp
Account								
015820.640	State - Air Pollution		\$631.00			\$631.00		100.00 %
015820.641	State - RMV Surcharge		\$580.00			\$500.00	\$80.00	86.20 %
820 - State Assessments Total			\$1,211.00			\$1,131.00	\$80.00	93.39 %
015930.700	Bldg Improvements		\$8,000.00			\$3,927.29	\$4,072.71	49.09 %
930 - Projects Total			\$8,000.00			\$3,927.29	\$4,072.71	49.09 %
015940.700	Reserve Fund		\$25,000.00	\$-9,144.16			\$15,855.84	0.00 %
940 - Reserve Total			\$25,000.00	\$-9,144.16			\$15,855.84	0.00 %
015945.740	Insurance/Property & Casual		\$117,382.00			\$112,390.84	\$4,991.16	95.74 %
015945.741	Health/Dental		\$259,067.00	\$5,288.60		\$264,355.60		100.00 %
015945.742	Social Security/Medicare		\$17,000.00			\$15,671.91	\$1,328.09	92.18 %
015945.743	Unemployment		\$10,000.00			\$10,000.00		0.00 %
015945.744	Pension		\$171,695.00			\$171,695.00		100.00 %
015945.747	LONGEVITY PAY		\$3,025.00			\$3,025.00		100.00 %
945 - Insurance and Benefits Total			\$578,169.00	\$5,288.60		\$567,138.35	\$16,319.25	97.20 %
015050.118	MVE REFUNDS LY18					\$680.56	\$-680.56	100.00 %
015050.119	MVE REFUNDS LY19					\$1,793.42	\$-1,793.42	100.00 %
015050.120	MVE REFUNDS LY20					\$2,712.68	\$-2,712.68	100.00 %
988 - Mve Refund Total						\$5,186.66	\$-5,186.66	100.00 %
01 - GENERAL FUND Total		\$499,549.55	\$4,800,353.85	\$200,000.00		\$4,815,462.60	\$684,440.80	87.55 %

Town of Egremont
All Departments Expenditure Report
From 07/01/2019 to 06/30/2020

13 - CHAPTER 90 Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Unencum Bal	% Exp
135422.700	Chapter 90					\$143,161.26	\$-143,161.26	100.00 %
422 - Highway Department Total						\$143,161.26	\$-143,161.26	100.00 %
13 - CHAPTER 90 Total						\$143,161.26	\$-143,161.26	100.00 %

Town of Egremont
All Departments Expenditure Report
From 07/01/2019 to 06/30/2020

Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Encumb Bal	% Exp
24 - GOVERNMENTAL GRANTS								
245163.000	Elections - State					\$362.68	\$-362.68	100.00 %
163 - Board of Registrars Total						\$362.68	\$-362.68	100.00 %
245437.005	SMALL TOWN HOUSING CHOICE					\$68,937.37	\$-68,937.37	100.00 %
443 - SMALL TOWN HOUSING CHOICE Total						\$68,937.37	\$-68,937.37	100.00 %
245210.000	Community Policing					\$3,145.69	\$-3,145.69	100.00 %
210 - Police Department Total						\$3,145.69	\$-3,145.69	100.00 %
2454329.000	WET SPRINKLER SYSTEM					\$1,488.00	\$-1,488.00	100.00 %
192 - Town Buildings Total						\$1,488.00	\$-1,488.00	100.00 %
245437.006	RURAL UTILITIES SERVICE					\$1,090.85	\$-1,090.85	100.00 %
444 - RURAL UTILITIES SERVICE Total						\$1,090.85	\$-1,090.85	100.00 %
2454320.002	SMRPG					\$177.50	\$-177.50	100.00 %
245437.007	BRPC COVID-19					\$30.98	\$-30.98	100.00 %
511 - Board of Health Total						\$208.48	\$-208.48	100.00 %
245100.007	Council on Aging - State					\$6,000.00	\$-6,000.00	100.00 %
541 - Council on Aging Total						\$6,000.00	\$-6,000.00	100.00 %
245100.012	Cultural Council					\$8,429.76	\$-8,429.76	100.00 %
542 - Cultural Council Total						\$8,429.76	\$-8,429.76	100.00 %
245600.000	LIBRARY STATE AID					\$281.12	\$-281.12	100.00 %
600 - Total						\$281.12	\$-281.12	100.00 %
245100.003	Library - State					\$741.90	\$-741.90	100.00 %
610 - Library Total						\$741.90	\$-741.90	100.00 %
24 - GOVERNMENTAL GRANTS Total						\$90,685.85	\$-90,685.85	100.00 %

Town of Egremont
All Departments Expenditure Report
From 07/01/2019 to 06/30/2020

Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Unencum Bal	% Exp
25 - REVOLVING FUNDS								
255008.000	DOG LICENSE EXPENSE		\$5,000.00			\$16.94	\$4,983.06	0.33 %
161 - Town Clerk Total			\$5,000.00			\$16.94	\$4,983.06	0.33 %
255171.400	Conservation Comm.		\$5,000.00			\$743.31	\$4,256.69	14.86 %
171 - Conservation Commission Total			\$5,000.00			\$743.31	\$4,256.69	14.86 %
255175.000	Planning Board Revolving Exp		\$2,500.00				\$2,500.00	0.00 %
175 - Planning Board Total			\$2,500.00				\$2,500.00	0.00 %
255176.700	Board of Appeals		\$1,000.00	\$650.00		\$1,136.24	\$513.76	68.86 %
176 - Board of Appeals Total			\$1,000.00	\$650.00		\$1,136.24	\$513.76	68.86 %
255200.00	Compost Bins		\$500.00				\$500.00	0.00 %
510 - 510 Total			\$500.00				\$500.00	0.00 %
255208.000	MRF RECYCLING PROCEEDS - EXPENSE		\$15,000.00				\$15,000.00	0.00 %
511 - Board of Health Total			\$15,000.00				\$15,000.00	0.00 %
255249.000	Inspectors		\$25,000.00			\$21,710.00	\$3,290.00	86.84 %
249 - Inspectors Total			\$25,000.00			\$21,710.00	\$3,290.00	86.84 %
2553207.000	Compostable Materials		\$500.00					
511 - Board of Health Total			\$500.00			\$287.54	\$212.46	57.50 %
255200.700	French Park Expenses		\$3,000.00	\$355.00			\$3,355.00	0.00 %
655 - French Park Total			\$3,000.00	\$355.00		\$287.54	\$3,355.00	0.00 %
25 - REVOLVING FUNDS Total			\$57,500.00	\$1,005.00		\$23,894.03	\$34,610.97	40.84 %

Town of Egremont
All Departments Expenditure Report
From 07/01/2019 to 06/30/2020

26 - GIFTS AND DONATIONS								
Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Unencum Bal	% Exp
265122.840	Holiday Lights Fund					\$185.00	\$-185.00	100.00 %
265684.000	INSURANCE RECOVERY EXPENSES <\$20.00					\$1,039.46	\$-1,039.46	100.00 %
265688.000	S. EGREMONT SCHOOL DONATIONS					\$24,156.25	\$-24,156.25	100.00 %
122 - Selectmen Total						\$25,380.71	\$-25,380.71	100.00 %
265210.000	POLICE T & E					\$426.81	\$-426.81	100.00 %
210 - Police Department Total						\$426.81	\$-426.81	100.00 %
26 - GIFTS AND DONATIONS Total						\$25,807.52	\$-25,807.52	100.00 %

Town of Egremont
All Departments Expenditure Report
From 07/01/2019 to 06/30/2020

28 - SPECIAL REVENUE FUNDS									
Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Unencum Bal	% Exp	
285801.000	CARES COVID-19		\$10,440.00			\$9,277.64	\$1,162.36	88.86 %	
285801.001	BRPC COVID-19		\$2,500.00			\$1,162.36	\$1,337.64	46.49 %	
511 - Board of Health Total			\$12,940.00			\$10,440.00	\$2,500.00	80.68 %	
28 - SPECIAL REVENUE FUNDS Total			\$12,940.00			\$10,440.00	\$2,500.00	80.68 %	

Town of Egremont
All Departments Expenditure Report
From 07/01/2019 to 06/30/2020

61 - WATER FUND Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Unencum Bal	% Exp
615451.115	Water Wages		\$51,058.00	\$9,000.00		\$58,756.53	\$1,301.47	97.83 %
615451.200	Utilities		\$10,000.00			\$7,924.46	\$2,075.54	79.24 %
615451.201	Audit		\$4,000.00			\$3,963.00	\$37.00	99.07 %
615451.400	Office Expenses		\$1,600.00			\$1,336.09	\$263.91	83.50 %
615451.705	CORROSION CONTROL SYSTEM		\$45,000.00			\$36,431.20	\$8,568.80	80.95 %
615451.700	Water Expenses		\$25,000.00			\$17,292.78	\$7,707.22	69.17 %
615451.701	Water Line Repairs		\$30,000.00	\$-9,000.00		\$18,964.91	\$2,035.09	90.30 %
615451.703	Insurance		\$8,500.00			\$7,947.75	\$552.25	93.50 %
615451.825	Software		\$1,810.00			\$1,803.00	\$7.00	99.61 %
615451.900	Debt Service - Princ/Int		\$100,600.00			\$100,550.00	\$50.00	99.95 %
451 - Water Department Total			\$277,568.00			\$254,969.72	\$22,598.28	91.85 %
61 - WATER FUND Total			\$277,568.00			\$254,969.72	\$22,598.28	91.85 %

Town of Egremont
All Departments Expenditure Report
From 07/01/2019 to 06/30/2020

82 - EXPENDABLE TRUST FUNDS									
Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Unencum Bal	% Exp	
825282.000	Perpetual Care					\$200.00	\$-200.00	100.00	%
825491.800	HILLSIDE SALE OF LOTS					\$300.00	\$-300.00	100.00	%
491 - Cemetery Department Total						\$500.00	\$-500.00	100.00	%
82 - EXPENDABLE TRUST FUNDS Total						\$500.00	\$-500.00	100.00	%

Town of Egremont
All Departments Expenditure Report
From 07/01/2019 to 06/30/2020

88 - WITHHOLDINGS FUND								
Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Unencum Bal	% Exp
885998.947	BLUE CROSS BLUE SHIELD EYE INSURANC					\$1,845.53	\$-1,845.53	100.00 %
885999.993	Other Withholdings					\$9,764.78	\$-9,764.78	100.00 %
885999.994	HIHGWAY UNION DUES					\$2,380.00	\$-2,380.00	100.00 %
885998.995	Insurance Withholding					\$120,294.21	\$-120,294.21	100.00 %
885999.997	Deferred Comp					\$40,270.26	\$-40,270.26	100.00 %
885999.998	Retirement Withholding					\$83,593.13	\$-83,593.13	100.00 %
885999.999	Taxes Withholding					\$144,124.14	\$-144,124.14	100.00 %
998 - WITHHOLDINGS Total						\$402,272.05	\$-402,272.05	100.00 %
88 - WITHHOLDINGS FUND Total							\$-402,272.05	100.00 %

Town of Egremont
All Departments Expenditure Report
From 07/01/2019 to 06/30/2020

89 - AGENCY FUNDS	Description	Carry Fwd	Orig:Bud	Amended	Encumb	Expend	Unencum Bal	% Exp
Account								
895115.000	Deputy Collector Fees					\$2,710.00	\$-2,710.00	100.00 %
145 - Treasurer/Collector Total						\$2,710.00	\$-2,710.00	100.00 %
895200.007	Outside Detail					\$24,850.00	\$-24,850.00	100.00 %
895200.555	State Fire Arms					\$1,662.50	\$-1,662.50	100.00 %
210 - Police Department Total						\$26,512.50	\$-26,512.50	100.00 %
895210.001	FIREMEN DETAIL					\$144.00	\$-144.00	100.00 %
220 - Fire Department Total						\$144.00	\$-144.00	100.00 %
89 - AGENCY FUNDS Total						\$29,366.50	\$-29,366.50	100.00 %
Grand Total		\$499,549.55	\$5,148,361.85	\$201,005.00	\$0.00	\$5,796,559.53	\$52,356.87	99.10 %

Town of Egremont

Combined Balance Sheet 07/01/2019-06/30/2020

	General Fund	Special Revenue Funds	Govern Grant Funds	Capital Project Funds	Revolving Funds	Water Fund	Trust Funds	Agency Funds	Fixed Assets	Long Term Debt Group	Memo Only
ASSETS											
Cash	1,229,539.08	32,086.32	79,886.49	0.00	39,116.44	-8,580.84	666,136.71	3,930.24	0.00	0.00	2,042,114.44
Receivables	3,499.01	0.00	13,565.14	58,560.63	0.00	0.00	0.00	0.00	0.00	0.00	75,624.78
Property Taxes	174,027.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,027.52
Allowance for Abate & Exempt	-73,882.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-73,882.79
Tax Liens	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Motor Vehicle Excise	31,305.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,305.52
User Charges / Liens	0.00	0.00	0.00	0.00	0.00	24,544.89	0.00	0.00	0.00	0.00	24,544.89
Amis Prov for Pay of Bonds	0.00	0.00	0.00	0.00	0.00	185,000.00	0.00	0.00	0.00	995,500.00	1,180,500.00
Other Assets	0.00	0.00	0.00	0.00	0.00	5,640,966.39	0.00	0.00	0.00	0.00	28,435,220.39
TOTAL ASSETS	1,364,488.34	32,086.32	93,451.63	58,560.63	39,116.44	5,841,930.44	666,136.71	3,930.24	22,794,254.00	995,500.00	31,889,454.75
LIABILITIES											
Other Liabilities	417.48	0.00	0.00	58,560.63	0.00	0.00	0.00	0.00	0.00	0.00	58,978.11
Payroll Withholdings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,892.74	0.00	0.00	2,892.74
Def Rev Prop Tax	100,144.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,144.73
Def Rev Tax Liens	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deferred Revenue-Other	3,499.01	0.00	13,565.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,064.15
Def Rev MV Excise	31,305.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,305.52
Def Rev User Charges / Liens	0.00	0.00	0.00	0.00	0.00	24,544.89	0.00	0.00	0.00	0.00	24,544.89
Bonds Payable	0.00	0.00	0.00	0.00	0.00	185,000.00	0.00	0.00	0.00	995,500.00	1,180,500.00
Accumulated Depreciation	0.00	0.00	0.00	0.00	0.00	925,373.00	0.00	0.00	0.00	0.00	15,682,490.00
TOTAL LIABILITIES	135,366.74	0.00	13,565.14	58,560.63	0.00	1,134,917.89	0.00	2,892.74	14,757,117.00	995,500.00	17,097,920.14
FUND BALANCES											
Reserved for Encumb	452,217.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452,217.87
Reserved for Expenditures	127,141.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,141.85
Reserved for Deficits	-11,048.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-11,048.68
Designated	0.00	32,086.32	79,886.49	0.00	39,116.44	0.00	666,136.71	1,037.50	0.00	0.00	818,263.46
Undesignated	660,810.56	0.00	0.00	0.00	0.00	-8,580.84	0.00	0.00	0.00	0.00	652,229.72
Fixed Assets	0.00	0.00	0.00	0.00	0.00	4,715,593.39	0.00	0.00	8,037,137.00	0.00	12,752,730.39
TOTAL FUND BALANCES	1,229,121.60	32,086.32	79,886.49	0.00	39,116.44	4,707,012.55	666,136.71	1,037.50	8,037,137.00	0.00	14,791,534.61
TOTAL LIABILITIES & FUND BALANCES	1,364,488.34	32,086.32	93,451.63	58,560.63	39,116.44	5,841,930.44	666,136.71	3,930.24	22,794,254.00	995,500.00	31,889,454.75

REPORT FROM THE TOWN CLERK

The year 2020 will be remembered for two events of historic magnitude: COVID-19 and the 2020 Presidential Election. COVID specific plans and procedures were needed to be put in place to hold all elections and Town Meetings in the safest possible manner. Egremont's Annual Town Meeting was successfully held outdoors in French Park. Registered voters stayed in family "safety circles" spaced 6 feet apart. Elections, with record turnouts, were moved to Town Hall where COVID social distancing, sanitizing and mask wearing protocols were followed implicitly. Egremont faced and continues face the many challenges related to COVID with respect, compassion and cooperation.

Births Recorded July 1, 2019 to June 30, 2020

Aug. 20, 2019 Aza Tacoma Greene, son of Kendra Verhoeven Smallwood & Tristan Greene
Aug. 28, 2019 Jacob Milo Peck, son of Nicole & Donald A. Peck
Sept. 13, 2019 Oliver James Spofford, son of Elizabeth Spalding & Tyler Spofford
Oct. 28, 2019 River Hervey Wright, son of Amber & Eric Wright
Jan. 7, 2020 Mark Roald Schopp, son of Madeline & Michael Schopp
Jan. 30, 2020 Lauren Eve Garza Kammeyer, daughter of Elisa Garza & Michael Kammeyer

Marriages Recorded July 1, 2019 to June 30, 2020

July 2, 2019 William Monks III and Robert Volinsky
September 7, 2019 John Joseph Killea and Rachel Erica Mangione
May 17, 2019 Austin Scott Lombardi and Caitlin Mariah Teeley
June 13, 2020 Julie Ann Schoenthaler & Zachary Samuel Snyder

Deaths Recorded July 1, 2019 to June 30, 2019

July 14, 2019 Janet M. Poor, born Boston, MA
September 9, 2019 Harry Hughes, born Great Barrington, MA
September 27, 2029 Michael Laurence Ballon, born Plainfield, NJ
December 21, 2019 Owen D. Shultis, Hillsdale, NY
February 26, 2020 Peggy Jean Pulfer, born Huntington, West Virginia
March 14, 2020 Frances Margaret Cousins, born London, United Kingdom
March 28, 2020 Ronald Walter, born New York, NY
April 3, 2020 Laurence D. Martin, born New Haven, CT
April 15, 2020 Jay S. Zeif, born New York, NY
April 19, 2020 Joan Holub, born New York, NY
April 28, 2020 Helen Krancer, born New York, NY
April 25, 2020 Stanley Roy Farnum, born Egremont, MA
May 14, 2020 Barbara Gopen, born Amityville, NY
June 30, 2020 Loretta Curtiss, born Great Barrington, MA

Dog licenses issued: 130

Doing Business As (DBAs) licenses issued: 5

Respectfully Submitted,
Juliette S. Haas

**REPORT OF THE SOUTHERN BERKSHIRE DISTRICT DEPARTMENT OF VETERANS'
SERVICES**

To the Honorable Select Board:

Thank you for allowing me to service the member towns, their veterans, and widows. We have made great strides in reaching out to our veterans in our local area, letting them know the various services available to them from Elderly Services, Community Actions and also the local senior centers. During FY 2020 we have seen a slight decrease in all areas of operation and currently have 42 active Chapter 115 claims.

Chapter 115 Submissions and Return from the State:

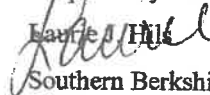
Town	FY 2020 Submitted 7/01/19-6/30/20	Pmt Due in FY 2021 -FY 2020 - 75%
Egremont	\$13,200.93	\$9,900.70

Over the last year we have completed the following for our member town's veterans:

Applications for VA Health Care	45
ALS/Disability/A&A/Appeals/Life Insurance	38
DD 214s	36
Request for Grave Markers	26
Tax Abatements/SS help/Other requests	75
Flags to funerals homes for veterans	48
Assisted with Dr. appointments	7
Home and Office Visits	299
Veterans Services Phone Calls	1228

For FY 2020 District budget was reduced by the reserve resulting in a smaller assessment for the member towns. During these trying financial times all veterans and widows are encouraged to contact this office or the US Department of Veterans Affairs and review current entitlements as many changes have taken place. Egremont' apportionment towards the FY 2020 DVS budget was \$5,824.98 – this number was based on population percentage on the 2010 Census.

Respectfully Submitted,


Laurie J. Hill
Southern Berkshire District Director for Veteran Services

FY 2020
Annual Report of the
Egremont Water Department

The Egremont Water Department continues to increase the amount of receipts from the monthly billings. Advances in our software and billing system have resulted in more accurate meter reading and billing. As the Department strives for more efficiency, fewer pumping hours and the solar panels at the plant contribute to reduced operating costs.

Nathan Stalker received emergency certification as Primary Operator for the first six months of the year; as a result of the Massachusetts Division of Professional Licensure providing incorrect information, the Department had to bring James Olmsted out of retirement to provide a fully licensed operator for the plant. Mr. Stalker completed his requirements for full licensure at the end of the fiscal year. Two licensed backup Operators fill in on weekends and during vacations.

The Department's finished water outflows increased slightly over fiscal year 2019 due to a large leak which was detected and repaired. Our population rose due to the COVID-19 pandemic which also contributed to the higher volume. Replacement of transmitters and meter maintenance contribute to more efficient operations and ensure correct meter readings. Leak detection efforts continue across the entire system with the assistance of Massachusetts Rural Water Association.

Copper and lead testing is accomplished twice per year; Massachusetts Department of Environmental Protection has required an additional round of testing to monitor pH levels in the system. DEP has also required that there was additional testing of source water and the addition of the corrosion control protocol and system which has been installed. Monthly testing results for other contaminants are forwarded to the MA DEP. Because of this monitoring, and more consistent test results, DEP will be asked to reduce the testing to once a year, as originally required.

Monthly water bills are generated, printed and mailed directly from Town Hall. The Water Department Clerk is available weekdays during normal Town Hall hours to answer questions and provide information about the water system and billing.

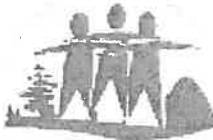
Meetings of the Commissioners are held monthly.

Respectively submitted:
Egremont Water Commissioners

Gerard 'Poly' Lanoue
Raymond Palmucci
Maximilian Kolb



(Green River - photo by Roxanne Gawthrop)



BERKSHIRE
COMMUNITY ACTION

Community Driven... Community Strong

www.bcacinc.org

January 2, 2020

Town of Egremont
Select Board
P.O. Box 368
Egremont, MA 01258

Dear Town of Egremont Select Board,

Please accept the following request for funding to assist BCAC in serving low-income residents in the town of Egremont. The funds are used to assist residents in Egremont with emergency assistance once all other resources have been exhausted. Emergency assistance typically consists of rental payment to avoid eviction, utility payments to avoid utility shut-off, transportation to medical appointments and food pantry services.

BCAC would like to request \$1,000 in funds from the town of Egremont to serve only residents in Egremont who request emergency assistance. Although we cannot predict the demand for emergency assistance, we must prepare for the event should it arise. BCAC provided fuel assistance to 33 households in Egremont in 2019.

Berkshire Community Action Council, Inc. was established in 1966 as a private, non-profit corporation, for the purpose of promoting the well-being of low-income people in Berkshire County, Massachusetts. BCAC provides a number of services that assist low-income residents of Berkshire County. These services and programs include but are not limited to fuel assistance, weatherization and utility resources, transportation, emergency assistance, and food pantries. All these programs are designed to provide emergency assistance, prevention, support and advocacy for low-income residents. BCAC is dedicated to the principle of maximum feasibility participation among low-income residents by encouraging their participation in the planning and development of initiatives that focus on reducing poverty and community development. In 2019, BCAC received and responded to over 8,280 eligible fuel assistance applicants countywide.

Thank you,

Maggie Sheehan
CFO/Berkshire Community Action Council, Inc.



COMMUNITY HEALTH PROGRAMS

healthy people • families • communities

July 23, 2020

Town of Egremont
Select Board
PO Box 368
South Egremont, MA 01258

Dear Select Board,

We deeply appreciate your support of Community Health Programs. It is through the help and generosity of people like you that we are able to continue to serve over 30,000 individuals in Berkshire County each year. Your compassionate support truly makes a difference!

This letter acknowledges your generous gift of \$1,000.00, which will go a long way toward supporting those in need; from prenatal education for parents to kindergarten readiness, nutritious food for those with food insecurity to healthcare and wrap around services for everyone in our community regardless of insurance or ability to pay. Thousands of our friends and neighbors, many of them struggling to access care, will have their lives improved with your support.

CHP maintains a strong commitment to serving those in need, and our capacity to provide high quality healthcare is vital to the health and wellbeing of our community. Our team of over 240 employees at 9 medical sites, 3 dental centers, our 2 mobile health units, and family services, work daily to address basic and complex health needs. Your gift will enhance our ability to provide exceptional, compassionate care to residents of Berkshire County for years to come.

You put the *community* in Community Health Programs.

On behalf of all of us at CHP, I thank you.

Sincerely,

Amelia (Lia) Spiliotes
Chief Executive Officer

Please be informed that your donation is a tax-deductible gift and meets the requirements of Section 170(f)(g) of the Internal Revenue Code. We acknowledge that you did not receive any goods or services in return for this donation. Community Health Programs (CHP) is a tax-exempt organization under Section 501(c)(3) of the Internal Revenue Code and our Federal ID # is 04-2582119.



Mission, Vision & Stats

Mission: To change & save lives through housing options and a continuum of support services

Vision: A socially vibrant and economically healthy south Berkshire community with housing for everyone including our most vulnerable neighbors and vital workforce.

2019 Statistics

- ✓ Over 1000 people served
- ✓ Over 250 households received financial coaching and assistance to retain or achieve housing
- ✓ Over 350 received housing search assistance and over 70% are housed today
- ✓ 15 households received micro-loans to help secure housing and repair credit. All have or are on target to repay these loans on time

But...

- ✓ Over 50 households required motel stays meaning funds were spent just to keep households safe and not as a progression toward affordable housing.
- ✓ Over 700 households are on our housing waitlist.
- ✓ All of our programs have waitlists except emergency assistance

Currently: Total South County: over 300 Elsewhere in the Berkshires and working here: over 250

Egremont:

7 households have received cash assistance. With each assist being an average of \$300.

15 households have received housing counseling and are on our waitlist for homes they can better afford and are currently paying more than 50% of their income to remain housed where they are. Not more than 30% of income should go to housing in order for it to be sustainable.

10 households have reached out about affordable home ownership in Egremont and look forward to that becoming a reality.

Construct provided over 50 hours of support for developing affordable home ownership in Egremont.

Dear Town of Egremont,

We received the check for \$500 on January 29, 2020 (Warrant No. AP 20-25). Thank you so much for your continued support!

Your support helps so many survivors receive life-renewing services after experiencing domestic violence and sexual assault. Our services help survivors create new homes and new lives, and wouldn't be possible without the generosity of people like you. Elizabeth Freeman Center's Prevention Team works to educate hundreds of Berkshire County children and youth so that we can stop the cycle of violence and work towards a better future for our families and loved ones. With your support, we pledge to work hard toward a world in which we may all live safely, and without the fear of violence.

Thank you again!

Warmly,


Janis Broderick
Executive Director



January 29, 2020

Dear Selectboard,

The Egremont Garden Club is again requesting funds from the Town to assist in continuing our mission of making Egremont a garden beautiful community.

The Garden Club provides many benefits to the residents of Egremont. We maintain the gardens at Creamery Road/Rt 23 intersection, Hillside Cemetery, French Park, and the Egremont Free Library. We also plant and maintain the bridge boxes in South Egremont. Your funding enables us to replace and purchase additional plants for these gardens.

At Christmas time we decorate and distribute wreaths for all the public buildings in Egremont. We decorate mugs for the senior "Meals on Wheels" Program twice a year - at Christmas and in August

We also provide a \$1,000 scholarship to a graduating senior from Mt. Everett who is planning on attending college and majoring in horticulture or a related field. Funding for this scholarship is provided by the proceeds from our Annual Plant sale, held in May each year.

As you are aware the cost of plants and associated materials increases each year as does the cost of wreaths and greens for the holiday season. For this reason we are asking for an increase in our funding this year to \$275.00.

We appreciate the support of the Town as it enables us to continue to provide the above services to Egremont and allows us to continue to enhance the natural beauty of Egremont.

Sincerely,

Abigail McKee, President



Peg Muskrat, Treasurer



June 23, 2020

Town of Egremont
PO Box 368
S. Egremont, MA 0 890

Re: \$1,000.00 donation to HospiceCare in the Berkshires, Inc.

Dear Friends:

Thank you for your recent gift to HospiceCare in The Berkshires, Inc. For over thirty years, we have been providing high quality, compassionate end of life care. Your contribution will enable us to continue with this mission.

Choosing to support a non-profit agency is a personal decision. We are truly honored that you have chosen HospiceCare in The Berkshires, Inc. to be the recipient of your generosity.

On behalf of the entire HospiceCare team, thank you for keeping HospiceCare in The Berkshires a strong and vital organization in Berkshire County.

Sincerely,



Michelle Chappell
Executive Director

HospiceCare in The Berkshires, Inc. (Federal Tax ID # 04-3084466) is a 501 (c)(3) not for profit charitable corporation. This letter verifies that no tangible benefit, goods or services were received by those connected with the above-mentioned gift.



April 23, 2020

Ms. Mary Brazie, Office Administrator
Town of Egremont
PO Box 368
Egremont, MA 01258

Dear Ms. Brazie,

~~Thank you for your generous gift to Literacy Network of South Berkshire. Your \$400 contribution~~ sustains us as we work together to achieve our mission to transform the lives of adult learners, both immigrant and U.S. born, through the power of literacy, education and advocacy.

We deeply appreciate your commitment and desire to partner with us in offering free reading, writing and English language instruction to help our students achieve full participation in our community, obtain employment, apply for better jobs and support their children's education.

Because of you, in 2019 LitNet was able to:

- Teach 200 adults English language and literacy skills
- Recruit, train and support 185 dedicated volunteers, who like you, believe in the power of education to transform lives
- Prepare 11 students to take the high school equivalency exam
- Support eight students in preparing for and passing the citizenship exam
- Provide instructional materials that are appropriate for adults and address the topics they care most about – work, home, health and family

Together we are building a stronger community – with students who come to us seeking guidance and a chance to access a high quality education, with our volunteers who devote their time and talents to teaching our students, and with you – our donors – who support and believe in all that we do. On behalf of the 400 plus people LitNet brought together in 2019, thank you for the vital role you play in our community and in the lives of the students we teach!

Sincerely,

Merle Duskin Kailas
Board President

Donation receipt: As a 501(c)(3) nonprofit organization, Literacy Network of South Berkshire affirms that no goods or services were provided in exchange for your contribution. Your gift is deductible to the fullest extent allowed by law.



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Berkshire United Way
Community Partner

015599.215 \$1500

February 3, 2020

Mary Brazie, Office Administrator
Town of Egremont
P.O. Box 368
Egremont, MA 01258-0368

Dear Ms. Brazie,

Railroad Street Youth Project (RSYP) requests \$2,500 in FY2021 funding from the Town of Egremont to support youth development programming that serves the young people of South County, including residents of the Town of Egremont. These critical, interlocking programs include:

1. The **Drop-in Center**, a safe, substance-free space located at 60 Bridge Street in Great Barrington where young people come together, seek support, develop ideas and connect with peers and RSYP staff. As a result of their participation at Drop-in, young people often choose to seek additional support for self-identified needs.

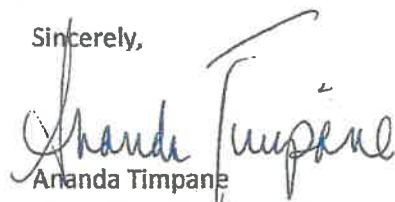
2. The **Youth Operational Board (YOB)** nurtures innovative, youth-generated ideas. Made up of a group of 15-20 young people who meet weekly at Drop-in to review youth-inspired projects and proposals submitted by community members and/or youth constituents, YOB has sponsored over 400 activities over the last few years. Under the guidance of RSYP staff, YOB has proven to be an outstanding forum for developing youth leadership skills, and informs RSYP's programmatic decision making.

3. The **Sexual Health Education Initiative** provides evidence-based sexual health education to local middle- and high-school students, including those enrolled at Mount Everett Regional School.

Combined, these programs help youth find their voice and realize the benefits of their commitment to themselves and their community. Last year, over 378 unique youth visited Drop-in, 30 youth-generated projects were funded by the Youth Operational Board, and over 250 students at both Monument Mountain and Mount Everett High Schools received the Get Real sexual health curriculum. Of the total youth served, we estimate that a minimum of 5% were residents of the Town of Egremont.

Thank you for your continued support of RSYP.

Sincerely,


Ananda Timpane
Executive Director

PO Box 698, Great Barrington, MA 01230
Phone (413) 528-2475 www.rsyp.org



January 29, 2020

Mary Brazie
Town Hall
PO Box 368
Egremont, MA 01258-0368

Dear Mary,

Please accept this letter as our request for a FY 2021 allocation enabling Berkshire South Regional Community Center to continue providing essential programs and services for families and individuals in our community. Our mission continues to address five elements essential to living a balanced, healthy life: recreation, education, culture, health, and social well-being. Our primary objectives and goals are:

- 1) To ensure that donors are investing in a well-managed agency that focuses on stronger families and a stronger community;
- 2) To use community need to guide our programming and to measure our success by community impact;
- 3) To ensure that our organization's greatest strengths are employed to create efficiencies, build collaborations, and enhance streamlined services to respond to the needs of the Southern Berkshire community.

We are asking for a \$2,000 allocation from the Town of Egremont toward Berkshire South's FY 2021 operating budget. This allocation will directly impact not only the residents of Egremont – **115 of whom were members of the Center in 2019 and 23 of whom were program users** – but also their neighbors and community partners in the Southern Berkshires, bringing sustainability and unity to our rural community. From the littlest Egremont community member attending Sunshine Preschool to a more seasoned member attending a fitness class for seniors, the Center continues to provide resources for all Egremont residents. Some of our programming utilized by Egremont residents has, and will continue to include:

- Adult fitness, aquatic programs and initiatives like the "Get Fit Challenge", a program offering group work outs, weight loss support, and nutritional coaching
- Free weekly community suppers open to all. Meals are cooked by local, talented chefs
- Free intergenerational ukulele band and chorus
- Interest-based programs in foreign languages, cooking, dance, gardening and yoga
- The Youth Intervention/Prevention Curriculum (YIPC), which offers a range of youth development programming
- Sunshine Preschool, a full-day Massachusetts Early Education and Care (EEC) regulated preschool
- After-school, snowy day, school break and ½ school day programs (licensed by MA Department of Early Education and Care) and Action Adventures Day Camp (licensed by MA Department of Public Health)
- Step Up and Drop In and Camp Step Up service-based leadership programs for middle school students
- Low-cost childcare during popular fitness classes
- Land- and water-based fitness programs for patrons with adaptive needs. We partner with a number of therapeutic/rehabilitation programs



BERKSHIRE SOUTH REGIONAL COMMUNITY CENTER

As a unique resource informed directly by the needs of our community, Berkshire South Regional Community Center strives each day to uphold its commitment to providing services to all, regardless of ability to pay. In an effort to reach our goal of connecting the community at large, Berkshire South has established a Financial Assistance Program to ensure such access. The average reported household income for those served by our Financial Assistance Program in 2019 was \$18,382.

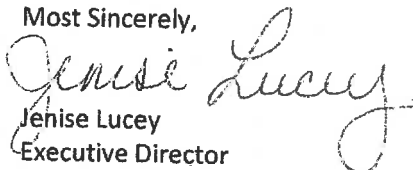
Participation in the Center's Assistance program is significant. Berkshire Benchmark statistics from their most recent reporting of 2018 shows that the annual median household income in Berkshire County was \$56,674 while the state average is \$77,385. Comparing this to our average reported household income for financial aid applicants, it is evident that our local community in the Southern Berkshires is in severe need of our assistance to access resources at the Center. Additional data from Berkshire Benchmarks and the Bureau of Labor Statistics shows that the Berkshire County unemployment rate is 4% compared to the state average of 2.9%, and the percentage of the population below 200% of the poverty level is 11% compared to the state average of 10.4%. School administrators have informed us that the number of students receiving free and reduced lunches at local elementary schools exceeds 40%. To accommodate this demographic, Berkshire South employs a pluralistic approach to raising the funds needed to offset the expense of member subsidies including requests of individuals, foundations, corporations and our surrounding Towns. Total Financial Assistance for 2019 amounted to \$116,544, of which the Center provided \$71,302 in membership assistance and \$45,242 in program assistance. **At least \$5,844 of that assistance was given to Egremont residents**, and we believe the number was higher as some Egremont residents have mailing addresses in Great Barrington or other local communities.

Small towns and rural communities such as ours are looking for ways to strengthen their economies, provide better quality of life, and build on local assets. **Your investment in Berkshire South does just that.** Annual town support for Berkshire South provides a foundation for lasting prosperity. Any support given by the Town Of Egremont for FY 2021 will go to our operational budget.

I invite you to explore our recent catalog and marvel at the array of programs, classes, fitness opportunities, aquatics and other activities that improve and enrich the lives of Egremont residents. I can assure you no other organization comes close to the level of commitment to our everyday health and well-being as does Berkshire South Regional Community Center.

Thank you for partnering with us as we strengthen bonds, create friendships and share in community. We greatly appreciate your continued support and the powerful impact it has on families and individuals in the Southern Berkshire area.

Most Sincerely,


Jenise Lucey
Executive Director

Enclosure:

Contract of services BSRCC provides Egremont residents
Recent catalogue of programs (January – April 2020)

Southern Berkshire Regional Emergency Planning Committee

c/o Fairview Hospital
29 Lewis Ave
Great Barrington, MA 01230

Phone: 413 854-9656
Email: SBREPC@gmail.com

Sbrep

SBREPC FY19 SUMMARY

The Southern Berkshire Regional Emergency Planning Committee (SBREPC) would like to take this opportunity to thank the Town of Egremont for its continued support. The SBREPC works with Massachusetts Emergency Management Agency (MEMA), Berkshire Regional Planning Commission (BRPC) and the Western Region Homeland Security Advisory Council (WRHSAC), along with state and local police, fire services, public health, emergency medical services, and other disciplines in the twelve towns of South Berkshire County.

SBREPC holds monthly meetings at Fairview Hospital in Great Barrington on the 4th Tuesday of each month at 8:00am. While it is important to have representation from all the disciplines, Selectboard members are especially encouraged to attend since it is the Local Elected Officials that will have the authority to designate resources in the case of an emergency. Participation in the SBREPC fulfills your town's obligation to belong to a LEPC and REPC and assures you are meeting the goals and missions of SARA Title III.

During FY19, the SBREPC has completed the following:

- Sponsored a talk by Frank DiAngelis, former principal of Columbine High School, for local first responders
- Regional Ambulance Study for South County
- Rescue Task Force Training
- Sheltering Tabletop Exercise
- Hazardous Materials Exercise
- EMS Service Zone Plan
- Purchase of inflatable decontamination unit
- Development of contact lists for towns in region

We are geared up for a busy FY20 as we continue to work to expand resources available to our towns during all hazards, including: hazardous material transportation accidents, heat waves, hurricanes, severe storms and snow events.

Thank you for your support and involvement to strengthen emergency preparedness in Berkshire County.

*Serving the communities of Alford, Egremont, Great Barrington,
Monterey, Mount Washington, New Marlborough, Otis, Sandisfield, Sheffield,
Stockbridge, Tyringham and West Stockbridge*



HOUSATONIC VALLEY ASSOCIATION

2019 ANNUAL REPORT



YOU
make it
HAPPEN





Painted turtles often bask on logs and rocks and will quickly scoot into water if threatened or disturbed.

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On the Front Cover

- Left, Lindsay Larson, HVA Conservation Projects Manager, holds back vegetation to get a culvert shot. Sometimes the work involves navigating treacherous terrain, but these people are not deterred!
- Center, Bog turtle by RosieWalunasUSF&WS
- Right, A young volunteer displays a bag of trash collected from the West Branch of the Housatonic.
- Bottom, Swifts Bridge rapids in Cornwall Bridge.

THANK YOU

Climate change is accelerating.

And we are, too. In the face of warmer, wetter conditions in southern New England, there is much we can do right here to retain cool, clean water – *if we work strategically and quickly.*

And so with your help, we're completing a new watershed dashboard to prioritize and direct action across the entire Housatonic Watershed. To be climate-ready, there are multiple waterways that need to be restored, and a forest corridor stretching the length of the watershed and north to Canada that needs to remain natural and connected.

Already, you're helping to protect the first 2,500 acres of this woodland corridor and raise the first \$5 million in public and private dollars needed to do it. You're overcoming barriers to healthy, climate-ready streams in the Berkshires, New York and western Connecticut. You're engaging hundreds of young people, our next generation of environmental leaders, in conserving the lands and waters we love.

Together we are working on one of the most critical issues of our lives.

What we achieve together in the next ten years will make a profound difference on the nature and health of this River Valley. On behalf of Board and staff, thank you.



F. Anthony Zunino
F. Anthony Zunino, President



Lynn Werner
Lynn Werner, Executive Director

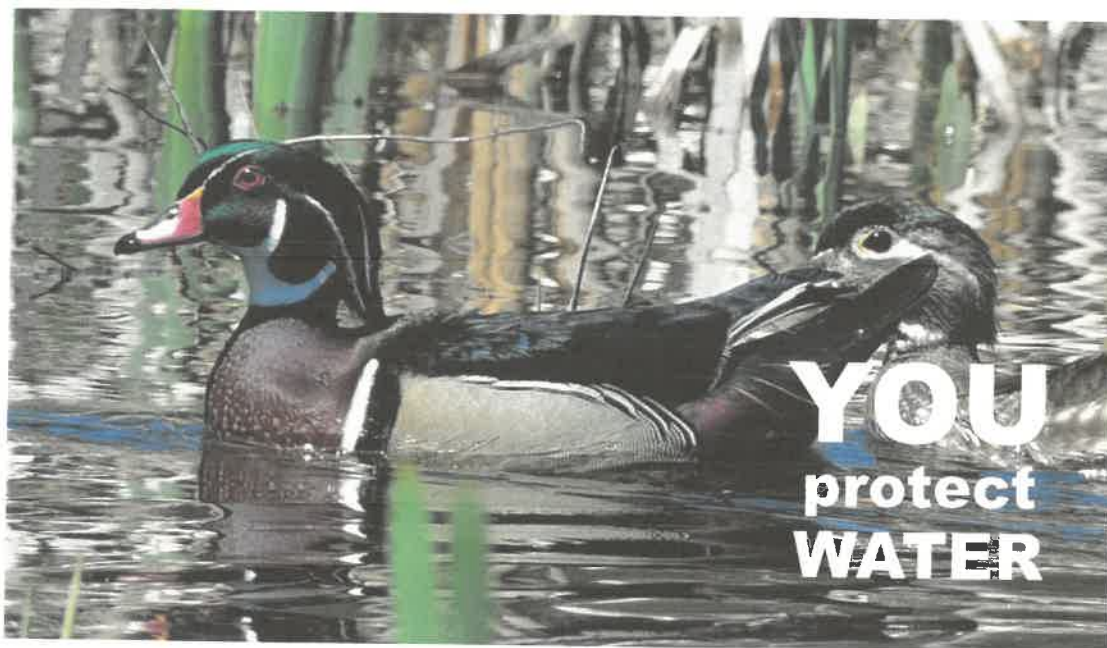
Special Thanks to our
Corporate Partners
8/1/2018 to 7/31/2019

- Aqua Environmental Lab, In
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Thule
Vanguard Group



Interns and Thule volunteers removing invasive plants in O

hvatoday.org



WOOD DUCKS, JOE ELLIS PHOTO

Because of you, miles of rivers and streams across the region are healthier than just a few years ago.

Your River Steward Interns pitched in this year by assessing the impact of culverts and bridges on streams in Amenia and Northeast, New York and Alford, Egremont and Great Barrington, Massachusetts. They also walked 16 miles of rivers and streams in New York's Harlem Valley (Ten Mile Watershed) and spent every summer weekend visiting popular Housatonic River access sites as part of HVA's River Information and Outreach (RIO) program to better manage public use of sensitive riverfront areas.

You also helped ...

- Remove invasive plants along the Little River in Oxford with Thule employees as part of a planned hiking trail and nature preserve.
- Complete and present a report of Existing Conditions for all Still River Watershed towns.

- Search for bacterial pollution in Berkshire streams with a grant from MassDEP and locate sources of bacteria contamination in the Southwest Branch with a grant from Massachusetts Environmental Trust.
- Engage Dalton residents in River Smart action to reduce stormwater pollution.
- Remove thousands of pounds of trash from the river in Pittsfield with Berkshire Environmental Action Team (BEAT) and 70 volunteers.
- Better protect the Konkapot River, a cold-water stream, by surveying its conditions through Monterey, New Marlborough and Sheffield, Massachusetts as well as North Canaan, Connecticut.

At year's end ...

we were completing the Still River Watershed Action Plan to restore clean, healthy water and native habitat, and enhance climate resiliency and recreation. We were also scheduling buffer plantings to establish healthy riparian buffers in New York's Ten Mile River watershed. We were also busy developing a new Watershed Health Dashboard that can predict the impact of climate change on our waters and help us and our partners take strategic action to keep our streams cold and clean.

Special Thanks to our Project Sponsors
8/1/2018 to 7/31/2019

Donald and Elizabeth Abbott
Bernard R. Adams and Edna H. Tr
Aquarion Water Company
Berkshire Environmental Action Te
Berkshire Regional Planning Commi
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Endowment Fund
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Millbrook Garden Club
Mount Riga Incorporated
National Fish and Wildlife Foundat
Natural Resource Damage Truste
The Nature Conservancy
New York Department of
Environmental Conservation
(Continued on Pa



Spotted Salamander
In Salisbury, Conn.

Special Thanks to our Project Sponsors

(Continued from Page 3)

Northwest Connecticut Community Foundation
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 Rivers Alliance of Connecticut, Inc.
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 Robbins-de Beaumont Foundation
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 Town of Northeast, N.Y.
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 Town of Washington
 Town of Warren
 Trout Unlimited – Connecticut Chapter
 U.S. Fish and Wildlife Service
 Union Savings Bank
 Upper Housatonic Valley National Heritage Area
 D. Evan van Hook
 Jean Vitalis
 Warren Land Trust
 Wassaic Project
 Weantinoge Heritage Land Trust
 Joseph Welsh
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Because of you, 72 acres overlooking West Cornwall village and 74 acres of diverse habitat in Colebrook are now conserved with funding from the Highlands Conservation Act. Another seven pending projects in five towns may result in the protection of an additional 1,300 acres.

The Highlands Conservation Act (HCA) is the most significant source of federal land protection funding in our region outside the Farm Bill, and to date has made more than \$14 million available for eligible land protection projects in Northwest Connecticut. Working closely with the Connecticut Department of Energy and Environmental Protection, HVA's land protection program has sponsored 13 projects to protect more than 2,600 acres in nine northwest Connecticut communities to secure more than \$3 million of the latest round of Highlands funding. Highlands has helped protect more than 2,200 acres since 2007.

The Litchfield Hills Greenprint Collaborative added four new partners including municipal and corporate organizations, and initiated the provision of accreditation consulting services. Greenprint leverages the strength of Northwest Corner conservation organizations to access state and federal grant programs

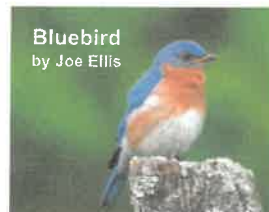
and private philanthropic support. HVA staff provides financial and strategic land protection assistance, project management, GIS mapping, and organizational capacity-building.

You also helped ...

Launch a story map at FollowtheForest.org which highlights the importance of core forest, wildlife connectivity and the vision of regional collaboration which continues to grow with partners across four states.

At year's end, we were developing a Watershed Health Dashboard that predicts where forest protection is urgently needed to protect clean, cold water, wildlife habitat and migration corridors in the face of climate changes. We also celebrated HVA's land trust accreditation renewal for another five years, and the value that partnership brings to the work of local land trusts through the Litchfield Hills Green-

print Collaborative. Greenprint was also gearing up to host an Americorps team for the third year, providing assistance to its partners in 12 communities.



Delighted Thule employees and HVA staff after removing invasives in Oxford.



Because of you, hundreds of youngsters in the Berkshires, the Still River, and along the Ten Mile River came face-to-face with nature as they learned about water quality, river critters and wildlife, stencilled storm drains, made shade for brook trout, removed invasive plants, and had fun, too!

We celebrated another fantastic year of Still River Watershed Connection with more than 100 students from Newtown and Danbury high school, the Alternative Center for Excellence and the Danbury Youth Services Bureau. This great youth crew:

- established buffer gardens around Meckauer Park and Bennett Memorial Pond in Bethel, Connecticut.
- removed barberry at the Brookfield Greenway, Still River and Mabasa Preserves in New Milford and 10 bags of water chestnuts at Harrybrooke Park.
- planted a riparian buffer at the old Camp Thunderbird next to Lake Kenosia Park in Danbury.
- restored Deep Brook, a tributary of the Pootatuck River, using Christmas trees to create trout habitat. The trees are staked into the stream to catch sediment and debris, eventually building up the stream bank

and creating cool pools for trout! Together with the Pootatuck Watershed Association and Candlewood Valley Trout Unlimited, you're getting this done. Thanks to your support and the Fairfield County Community Foundation for making projects like this possible!

You also helped ...

- Team up with the Upper Housatonic Valley Natural Heritage Area to organize five paddle trips.
- Teach Berkshire students how to stop erosion and stormwater pollution.
- Complete the new Housatonic River access at The Bend in West Cornwall, funded by the Natural Resource Damages Trustees.
- Establish a river access site on Division Street in Great Barrington with the Berkshire Natural Resources Council and the Barrington Community Preservation Committee.

At year's end, we were developing an education program for every elementary school across the Berkshires in partnership with Massachusetts Audubon, and mapping our new Watershed Health Dashboard across the entire tri-state watershed.



Still River Day – children enjoy close encounters with crayfish, turtles and other residents of the Still River.

THANKS TO YOU AND OUR PARTNERS

8/1/2018 to 7/31/2019



The River's Treasures
You never know what the river holds. Volunteer Kathy Stanley found a tricycle in a river cleanup.



SPECIAL THANKS TO ...

Benefit Auction guests, donors, bidders and chairs:

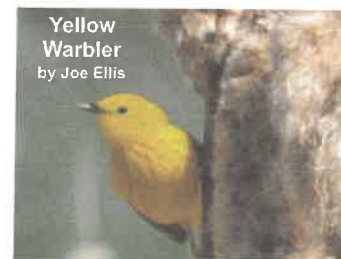
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Connecticut League of Conservation Voters
Connecticut River Conservancy
Cornell Cooperative Extension – Dutchess County
Daley & Sons Trucking
Danbury High School
Danbury Youth Services
Dover Plaza
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Dutchess Land Conservancy
EarthShare
Egremont Land Trust
Eversource Energy
Farmington River Coordinating Committee
Farmington River Watershed Association
Field's Pond Foundation
Friends of the Great Swamp
Friends of the Lake
Great Barrington Land Conservancy
Great Barrington Trails & Greenways
Harlem Valley Appalachian Trail Community
Harlem Valley Rail Trail Association
Heritage Land Preservation Trust
Highstead Foundation, Inc.
Historic New England
Housatonic River Commission
Housatonic Valley Council of Elected Officials
Housatonic Valley Regional High School
Knotweed Network
Land Trust Alliance
Laurel Hill Association
Lee Greener Gateway Committee
Litchfield Distillery
Massachusetts Audubon Society
Massachusetts Department of Fish and Wildlife
Massachusetts Department of Environmental Protection
Massachusetts Rivers Alliance
Massachusetts Watershed Coalition
Miss Hall's School
Muddy Brook Regional Elementary School
Monument Valley Regional Middle School
National Fish and Wildlife Foundation
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National Park Service
Native Habitat Restoration
Natural Resource Damage Trustees
The Nature Conservancy
Naugatuck River Revival Group
Naugatuck Valley Council of Governments
Naugatuck Valley Outdoors Club
New England State Foresters Association
New Marlborough Land Trust
New York State Office of Parks, Recreation and Historic Preservation
North Atlantic Aquatic Connectivity Collaborative
Northwest Connecticut Conservation District
Northwest Hills Council of Governments
Northwest Landscapes
Oblong Land Conservancy
Open Space Institute
Park Avenue Elementary School
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Town of Bethel
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Village of Millerton
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Western CT Council of Governments
Westfield River Watershed Association
Tom Zetterstrom

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Town of Litchfield
Town of New Milford
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Yellow Warbler
by Joe Ellis

hvaday.org

Gifts received from August 1, 2018 through July 31, 2019

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\$10,000+

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Anne Swift and Lee Lord



"I am a Junior Environmental Science major at UMass Amherst. This summer at HVA we have been assessing culverts and bridges to determine if they are impeding aquatic life in six Berkshire towns in the upper Housatonic River watershed. In addition, we have been monitoring water quality in Pittsfield and trying to track down sources of contamination to the Housatonic River. Overall, it has been a fun and educational internship. I've learned a lot and love the work that we do!"

— Austin Morin
River Steward

YOU CAN PADDLE THE RIVER FROM TOP TO BOTTOM

D. Evan van Hook and
Liutauras Psibilskis
Royall Victor, III
Jean Vitalis
Eliot and Annick Wadsworth
Werth Family Foundation
F. Anthony and
Sally Auer Zunino

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\$5,000+

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Christopher and Annette Clow
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Michael Dennis and
Katherine Wenning
David and Sandy Dolinsky

THE HOUSATONIC RIVER IS A NATIONAL TREASURE

Thomas P. Dore, Jr. and
Maureen Kirby
Sherwin Goldman and
Andrew Barnes
Michael Gordon
Donald Gummer and
Meryl Streep
Helen Haje
Scott and Ellen Hand
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Brigid Glackin
Michael and Lisa Glantz
Harlem Valley Homestead
William and Jane Havemeyer
Philip and Lesley Heimlich
Carol and Gordon Hyatt



"It's comforting to know, in this era of mindless deregulation, that there is an organization ready to fight to preserve the natural character and beauty of this gorgeous watershed. Armed with science, passion and decades of experience, HVA is the adult in the room we so desperately need."

Robert Houlihan, member since 2003



"I am majoring in Environmental Science at Mercyhurst University. This internship at HVA allows me to learn more about the waterways that fuel my passion for the outdoors. I want to work in the environmental field to help conserve our public waters for future generations."

— Max Kelly
River Steward

Interlaken Resort and Conference Center
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J. Seitz & Co.
Gary Kahn
James Kelly and Lisa Henriksson
Anne Kreamer
Stephanie Landis
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Cynthia Newby and Jan Napier
Northville Market
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Louise Lindenmeyr
John Lui and Barbara Page
Steven Paggioli and Olaf Soltan
Sally Paynter
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Richard Schlosberg
H. Marshall and
Rae Paige Schwarz
Jim and Susan Scott
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Jeffrey and Amy Silverman
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Michael and Joan Spero
Katherine and John Stookey
Mr. Harry Stuart and
Ms. Claudine Chavanne
Aso O. Tavitian
Janet Taylor
Robin and J. Randy Walker
John and Liza Olsen Waters

YOUR NEIGHBORS AND FRIENDS ARE DOCUMENTING RIVER CONDITIONS

David Welch
Lynn Werner and Kevin Honan
Pam White and Paula Josa-Jones
Lisa White
Steven and Sheila Whitman
Cynthia and Thomas D. Willett
Windy Hill Farm, Inc.
Anne Zinsser

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Stephanie Wargo
Aspetuck Animal Hospital
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Harding Bancroft
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George and Kathleen Bossers
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Catherine Brandorff
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Sheryl Dominguez
Robert and Mary Donaldson
Rick and Lisa Donovan
Beth Dooley
Kerry and Anne Douglas
David and Livia Duffee
Mary Dusenbury
Cynthia Steele and Joseph Dwyer



"My hometown is Mansfield, Conn. I'm majoring in and am passionate about Environmental Studies at the University of Connecticut in Storrs. I'm working at HVA because riparian health and ecology are two big interests of mine that I plan on pursuing for a masters degree and in the long run as a career."

— Andrew Mikolinski
River Steward

Eagle Mill Redevelopment, LLC
Ed Herrington, Inc.
Lee and Lisa Einbinder
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Elyse Harney Real Estate
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Neil Estern
James Evans
Jano Fairservis
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James and Elizabeth Fishman
Flying Cloud Institute
Martina Forman
Charles Fredette
David Freeman and
Adriana Martinez
Jacob and Katherine Fricker
Friends of the Ansonia
Nature Center, Inc.
F.W. Furcht



"The Housatonic River is a source of inspiration to all who know it. As a resident of Cornwall, I have hiked its shores and paddled its waters. We who live here are fortunate to have HVA to raise awareness of and protect the river. I have great admiration for the Board and staff who have such passion for the river valley and have defended it from countless threats."

Jean Vitalis, member since 1980



"I am from Clifton Park, N.Y. (near Albany) and attended SUNY Geneseo. I graduated in 2017 with a Bachelor's degree in biology. I have had experience doing research in lakes and coral reefs and wanted to gain more experience working in rivers and streams. My interest in pursuing a career in aquatic ecology and a passion for environmental conservation has made this internship worthwhile! I have been enjoying the internship and am looking forward to working at HVA for the rest of the summer!"

— Bailey Sawyer
River Steward

Peter Galant
James Galloway
Beth and Bruce Gamble
John Garraty, Jr.
William and Helen Garrison
Victor Germack
James and Virginia Giddens
Jack and Ann Gilpin
Susan Ginns
Joel and Elaine Goldstein
Kathie and Michael Gordon
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Jerome Hellman
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Peter and Eileen Litwin
Michael and Ann Loeb
Mimi and Russ Longyear
Elizabeth Lyman
Clyde Lynds
Michael Makes and Esther Conolly
Skip and Lyn Mattoon



Karen Nelson of New Milford proudly shows her muddy hands after planting a buffer along the Still River in Brookfield.

James Maxymillian
Catherine Mazza
Betsey McKearnan
Christine McLaughlin
Alan McLean
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Linn Mehta and Katrina Cary

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Claire Pryor
Elsie Puglisi
Susan Purdy
Andrew and Sally Quale
Keith and Marie Raftery
David Resnick and Catherine Klema
David and Cristin Rich
Beth and Tom Rickart



"My late husband John started Harney & Sons in 1983. We ran the Covered Bridge Inn in West Cornwall in the 1950s where we raised our family and came to love that river. John loved to take our kids on canoe rides down the Housatonic. Now those kids run Harney & Sons and their Tea Room is in Millerton on the Ten Mile River, a Housatonic tributary."

Elyse Harney, member since 1992



"I'm interested in working in the environmental field because of my passion and love for outdoor activities and the world around me. More than anything, I want to protect the environment so that my children, and generations to come, can enjoy a cleaner and healthier environment than we have today. We owe it to them to keep the planet alive and healthy."

— Eric Trautwein
River Steward

George and Kathryn Ritter
Ellen Rittman and
Arthur Johnson
Pamela Roberts – Roberts
and Associates
John Rockwell and
Linda Mevorach

Adele P. Rodbell
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Sally Vaun
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Edward Wagner

NEW RIVER
ACCESS MAKES IT
EASIER TO LAUNCH
YOUR CANOE OR
KAYAK

James Waldman
Cynthia Walsh and Rene Milo
Arete Warren
Russel and Genie Watsky
Malcolm and Donna Wattman
Pamela Weatherbee
Jay Weintraub
Bruce Whiteford and
Sandy Panetta
Evelyn Williams
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David and Sherri Wilson
David Wolf
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Willard and Susannah Wood
Timothy Wright
Richard and Lauri Zarin

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Linda Zonana

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Joe Welsh and Carol Bunk
Raymond and Terrence Burke
Nancy Bushnell and
Victor Reiling
Carmella Buttacavoli
Jeanette Byers
Elizabeth and Blake Cabot
Matthew Cain
Caroline Calhoun



"Over the summer I have been building an Existing Conditions Report for the Ten Mile River watershed in New York State from 100 documents describing that watershed's conditions gathered by HVA, other nonprofits, and local and state governments. The report will be the foundation for the Ten Mile River watershed management plan to protect the watershed and promote economic growth through the natural resources it provides to its communities."

— Brian Saccardi
Former River Steward

Mark and Jane Capecelatro
Lynn and Michael Carano
Patrica Carlson
Michael Caroe
Donn and Suzanne
Smith-Castonguay
Pat Catchpole
James Cebik
Claudia Chadwick
Jeanette and Eugene Chague
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John and Sharon Charde
Michael and Sarah Chelminski
Frank Chiaramonte
Joseph and Evelyn Chiarito
Hope Childs
Anthony F. Chiodo
Mark Chipkin
Heston Clapp
Nancy G. Clark



"I've been collaborating with HVA on town plans, land trust work (Weantinoge) and lake water quality (Waramaug) since 1972. HVA's leadership and environmental services lifts all our local conservation groups. HVA – if you didn't exist we'd have to invent you. Please keep your protective environmental umbrella over our beautiful region – forever!"

Tom McGowan, member since 1983



"Working with HVA this summer in the Berkshire office has given me the opportunity to work outdoors in an environment I love and am passionate about. This has allowed me to have new experiences, work with great people, and continue to learn about the natural world. It has also been an excellent opportunity to talk to nearby landowners with a wealth of local knowledge. I enjoy the ability to go outdoors every day both to learn and educate others."

— Juliana Berube
River Steward

Kane Clawson
Patricia Coates
Mia Coats
John Cochran
Nioma and Thomas Coen
Peter Coffeen
Jay Coles
Nita Colgate
Clair and Kenneth Collier
Barbara and Lee Collins
Martin and Amina Connelly
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Noel and Starr Evans
George and Lorraine Faison
Lynette Faucher
Milton and Marian Ferguson
Robert Fiengo
Olympia and John Fitzgerald
John and Margaret Flynn
Susan Fox
Zita Fox
Carol Franken
Louise Frankenberg

MANY PEOPLE REMOVE TRASH FROM THE RIVER EVERY YEAR

Ingrid Freidenbergs
Katherine Freygang
Stephen Friedberg
Austin Frye
Jacoba Galazka
Thomas and Susan Gallo
John and Jean Gallup
Ann and John Galt
Robert and Kathy Gambino
Jane Garmey
Joanna and William Gemmell
Eleanor Gifford
Jim Gildea
James Gillespie
Sarah Sedgwick Ginocchio
Roland Ginzel
Martin and Cynthia Glendon
Peter and Robin Goldberg
Vivian and Willard Gombert
Evelyn Gonzalez
Herman Gooden
Douglas Goudey
Carol Gourley
G. Research
David Greene and
Roberta Robbins
Lindsay Crampton and
Richard Greene
Penelope Greenhut
Lawrence Greenspan
Nina Gregory
Kelly Grems
Ray and Lina Grogan
Louise Gross
Martin Grossman
Michael Grouver



Raymond Guido, Jr.
Harold Gurnee
Michael and Kim Guy
Clyde Haberman
Robert Hagadorn
Louise and Michael Hainsselin
Adam Halasi-Kun
Paul Hale and Robin Bell
Janet Russo and Robbin Halfnight
John and Margaret Haller
Tom Halstead
Phyllis Hammer
Joseph Hanggi, Jr.



Newtown High student
with Christmas tree
which will create trout
habitat in Deep Brook,
a tributary of the
Pootatuck River.

Thomas Harding
John Hartje and Carol Camper
Gretchen and Harold Hastings
Craig Haurand
Laura Hawks
Kenneth and Joan Hawley

PITTSFIELD RAIN GARDENS ARE KEEPING RIVERS CLEANER

Elizabeth Haxo
Peggy and David Heck
Richard Heffernon
Michael Heller
Ernest and Elsie Helmke
J. Callender and
Susan Heminway
Elizabeth Hendrick
John Hicks
Astrid Hiemer
Deanne Hobson
Audrey and Herbert Hochberg
Peter Hofman
Barbara and Theodore Hollander
Kathy Coe and Tom Hollinger
Laura Holt
Norman Holub
Steven Homer
Janet and Carl Hooper
Margaret Hornick
Louisa and Peter Horth
Anne Icardi
Maura Jabbonsky
Paul Jacobson
Raymond and Karen Jankowich
Joan Jejer
Robert and Carol Jiminski
Eric and Elizabeth Jones
Felicia and Joel Jones
William Jones
David Jones
Sheila Josephson
Margery Josephson
Don Julian
JustGiving
Rik and Jan Kabel
Leo and Merele Kailas

"I have been working on water quality issues in the Housatonic Basin since 1986 and all along have cooperated and shared data with HVA. Their long term protection of the river that defines western Connecticut is critical. It deserves our ongoing support."

Curtis Read, member since 2000

Are You RiverSmart?



Find out at
BeRiverSmart.org

Elizabeth and Raymond Kasevich
David Katzenstein
Janet Kaufmann
Patrick Kearney
John Keefe
James Kelly
Carol and Kenneth Kelly
Raymond and Paula Kelley
Pamela Kempe
Olga Kennedy
Susan Kinkade
Judith Kittredge
Suzanne and David Klausmeyer
Arthur and Nadine Klein
Thomas Koelle
Mary Kotrotsios
Robert Kowalski
Frank Krol
Miriam Kronberg
David and Denise Kurish

Elaine LaBella
Richard Ladd
Susan and Norman Ladov
Louisa LaFonta
Daniel Lake
Laura Lane
Jane Laning
Bruce and Janie Larson
Ruth and Edwin Larson
Paula and Craig Laurin
Law Offices of

Donna D. Vincenti
Robert Lee
Robert Lee
Cavin Leeman
Daniel Leonard
Richard Levich and
Candace Chase
Sydney and Judith Levine
Marilyn Lief
Craig Liska
Laurie Lisle

Susan and John Logan
Mary and Richard Loyer
Robert Lukos
William and Kathy Lyon
Joan Macfarlane
Justin and Aimee Mack
Louis Maggio
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Allyson Marks
Lona Martin
Oscar R. Martinez
James Marx
George Massey
David and Lauren Matte
Robert Maxwell
Marie and Harold McCarthy
Lee McClelland
William McGhee
Sue and Thomas McGowan
Claire McKean

THERE ARE MILES OF TRAILS TO EXPLORE IN THE HOUSATONIC WATERSHED

James and Diane McNulty
Joel and Theresa Meisel
Faith Menken
Carol Messerschmitt
Louise and Harold Meyer
Nancy and Michael Miller
John Miller
Nicole Cignoli and
Albert Misiewicz
P. Robert Moeller
James Moffat
Col. (R) Kevin R. Moore
William Morrison
Rene O. Moser and
Annette M. Moser

YOUNGSTERS ARE HAVING FUN IN STREAMS LOOKING FOR RIVER BUGS

Robert Mueller
Patrick Mulberry
Beatrice Murgio
Wendy Murphy
Charles Murray
Stephen Murray
Judith and Alexander Nardacci
Hawsie Nash
Paul and Kathy Nash
Robert Nason and Lisa Sloane
Harold and Joan Nelson

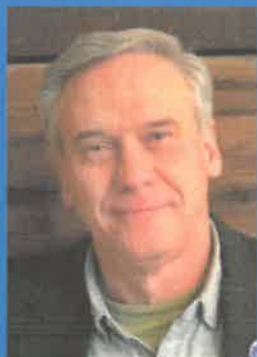
Suzanne Newell
Neil and Robert Nicholas
Dan Nichols
Lisa D. Nicholson
Ronald Nickerson
Carolyn Noble
Karen Noble
Margaret Nock
Ann Marie and James Noel
Kristin O'Connor
David Ohanian
Ronald and Barbara Olson
Adam Orsi
Lawrence and Carol O'Toole
Oxford Land Trust, Inc.
Lois and Richard Pace
Jeffrey Pagelson
Nickitas and Penelope Panayotou
Susan Payne
Philip Pechukas
Edward Peltier
Otto Penzler
Carl and Odessa Peterson
Charlene Peterson
Margaret Pezzolo
John Phelan
Alison Picton
Anthony and Lizbeth Piel
Richard Pinner
Ernest and Michele Pizzuto
Eric Plakun and
Deborah Buccino
Bruce Powell
Carol Powers
Jackie and Allan Priaux
Pride Lawn Care
Anne and Henry Putzel
Marge Pyne
Stephen Quetti
Robert Race
Brian and Melissa Rathbun
Michael Reardon
Michael Reiter
Hilda and Stanley Rhodes
Gordon Ridgway
Kathleen Ritchie-Dunne
Robert Cox and Dara Kovel
Stephen Robertson
Jean Robinson
Scott and Joan Robinson
Susan Robinson
Jeanne Robison
Ed Rockwell
Roger and Barbara Ireland
Henry and Cheryl Rose
Glen Cherry and Elizabeth Rowe
Rocco Ruggiero
Tom and Peg Sagendorph
Jane Salata
Alexis Salsedo-Surovov
Babette Samsel



"This position has been the best of both worlds for me as it has allowed me to help clean up the area I have lived in all my life and demonstrate to young people why it is important to take care of our local environment. The real-life skills I have learned while working in this position are numerous and invaluable. The experience of working as Crew Leader will undoubtedly stay with me for the rest of my life."

— Eric J. Lehmann
Still River Watershed
Connections Crew Leader

Elaine Sanders
Alan and Pamela Sandstrom
Linda Saul-Sena
Christine Saurel
Gladys Lewis and Melissa Savage
Susan Sayle
John Schaff
Mike Schiffer
Mr. George Schoellkopf
Rebecca Schopp
Robert Shroter
Martin and Jane Schwartz
Susan Schwarz
Andrea Scott and Rob Jenter
John and Julia Scott
George Scribner
Timothy Segal
Frederick and Arleen Sell
Neil and Daniel Semel
Stephen Senzer
Robert Sermini
Marjorie Shansky



"I am impressed with HVA's community outreach and believe it worth supporting. HVA has been at every Woodbury Earth Day since our first event 24 years ago. I have fond memories of children around the HVA watershed model discovering what a watershed is and how it works. Many are now acting on what they learned from that experience – truly a worthwhile investment in the Housatonic Watershed's future."

John Pittari, member since 2006



Thule volunteers and HVA staff give a resounding cheer for a job well done in removing invasives.

Mark and Jennifer Shapp
Janice Shelavage
Shelton Land Conservation
Trust, Inc.
Ann Sherwood
Anita Short
Betty Silbert
Leonard Silverman
Robert and Harriet Simon
Ellery and Mary Sinclair
Vicky Singer
Elliott Sisson
Robert and Kathleen Skok
John Skrapits
Martin Skrelunas
James and Dana Slaughter
Elizabeth Slotnick and
Christopher Pouler
George Smith
Philip and Kathleen Smith
Georgene Smith
Cameron and Jane Smith
Pauline Sobotka
Walter Soderlund
Dominick and Arlene Sorrentino
Southbury Land Trust, Inc.

**And a special thank
you to all who
donated to, attended
and supported the
Auction for Our
Environment!**

Southbury Planning Commission
Jos Spelbos
Eva St. John
Ed Stein
George Steinmann
Anne Stewart Fitzroy
Helen Stockwell
Lynn Stonebridge
Eric Stones
Richard Stover
Richard and Betty Stratton
Joseph and Elizabeth Strauch
Gary Strecker
John Sugrue
Lenore and Paul Sundberg
Virginia Bush Suttman
Coleman Family Trust
Robert McKinna and
Trudy Swenson
Frank and Karen Tansey
Jack and Janet Teich
Cheryl Thibault
Edgar and Leona Thomas
Mr. and Mrs. J. Daniel Thornton
Rebecca Thornton
Anna Timell
Joan and Richard Toder
Margaret and Michael Toto
Town of New Milford
Cheryl and C. Joseph Tracy
William and Nancy Travis
Paul Trefz
Ellen Tresselt
Roger Ullman
Charlotte Underwood-Miller
John and Sally Van Doren

Peter Viale
William Voldstad
Jeff Waingrow
Gregory Ward
Ward's Nursery and Garden
Center, Inc.
Washington Food Market
Stephen and Dorothy Weber
Ladd Weinberg
Wendy Weinberg
Joseph Welsh
Gerald Wertlieb
Robert Wetmore
Marjorie Wexler
Adele Whalen
Whelan Farms Airport, LLC
Frances Whitehead
Howard and Marcia Wilkins
Peter Williams

Dick and Susi Wyman
Raymond Winter
Alicia and Matthew Winter
Joseph Woodard and
Karin Gerstel
Patrizia von Brandenstein and
Stuart Wurtzel
Claudine Yannoni
Thomas Young
Jean Zay
Martha and Murray Zimiles
Robin Zitter
Donald and Kristina Zukowski
Natalia Zunino

**Charles Downing Lay Society
Bequests and Planned Gifts**
Judy Black
Nancy S. Bushnell

Leendert T. DeJong
Mary V. Flynn
Valerie Friedman
Judith Seaton Gates
Lawrence Gates
J. Richard Hackman
Mary Mallory Hadlow
Lou and Elaine Hecht
Reidar N. Jespersen
William J. Kugeman
Elaine E. LaBella
Charles Downing Lay
George C. Lay
Chauncey C. Loomis, Jr.
Ecton and Betsy Manning
Robert C. Marshall
Marie McCarthy
Claire Murphy
James A. Newman
Edward R. Peckerman
Kirsten Peckerman
John F. Ready
L. George Rieger
Elizabeth Ford Sayman
Richard C. Sears
Harmon D. Smith
Marc and Janet Taylor
Lynn A. Werner
Alice J. Wolfe
F. Anthony and Sally Zunino

**Gifts Honoring Others
In Memory of**
Cora LaBerge Abbott
Donald and Elizabeth Abbott
**In Honor of Mr. and Mrs. Paul
L. Abbott**
Donald and Elizabeth Abbott
In Honor of Tony Zunino
Casey and Ellen Cogut

hvatoday.org



“The Source to Sound trip started with the small muddy rivulets up north steeped with wetlands and new life. We proceeded down the river through rapids, gorges and lakes. Finally, the waters spread and slowed into wide marshes with beaches. It was a trip of a lifetime expressing a lifetime.”

Katherine Freygang, member since 2011

FINANCIAL REPORT

HOUSATONIC VALLEY ASSOCIATION, INC. AND HVA FOUNDATION, INC.

CONSOLIDATED STATEMENT OF ACTIVITIES FOR THE YEAR ENDED JUNE 30, 2019

	WITHOUT DONOR RESTRICTIONS	WITH DONOR RESTRICTIONS	TOTAL
REVENUES, GAINS AND OTHER SUPPORT			
Membership Dues	\$ 48,363	-	\$ 48,363
Contributions Above Dues	732,827	-	732,827
Grants	439,288	324,814	764,102
Events	165,646	-	165,646
Fees	68,917	-	68,917
Rent	8,500	-	8,500
Investment Income	6,203	25,062	
Unrealized Gains (Losses) on Investments	17,363	59,087	76,450
Net Assets Released From Restrictions	383,453	(383,453)	-
Total Revenues, Gains and Other Support	<u>1,870,560</u>	<u>25,510</u>	<u>1,896,070</u>
 EXPENSES			
Program Services			
Issue Response	62,165	-	62,165
Environmental Education	249,269	-	249,269
Land Protection	624,048	-	624,048
Water Protection	718,575	-	718,575
Total Program Services	<u>1,387,343</u>	<u>-</u>	<u>1,387,343</u>
 Supporting Services			
Membership	128,527	-	128,527
Events	77,756	-	77,756
Management and General	37,763	-	37,763
Fundraising	37,763	-	37,763
Total Supporting Services	<u>343,107</u>	<u>-</u>	<u>343,107</u>
 Total Expenses	<u>1,778,881</u>	<u>-</u>	<u>1,778,881</u>
 Change in Net Assets*	<u>91,679</u>	<u>25,510</u>	<u>117,189</u>
 Net Assets at Beginning of Year	<u>511,652</u>	<u>1,763,587</u>	<u>2,275,239</u>
 Net Assets at End of Year	<u>\$ 603,331</u>	<u>\$1,789,097</u>	<u>\$2,392,428</u>

CONSOLIDATED STATEMENT OF FINANCIAL POSITION JUNE 30, 2019

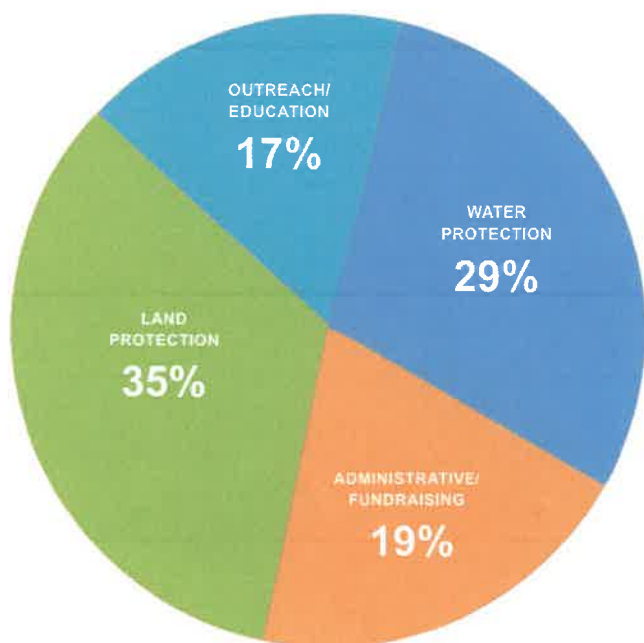
ASSETS	
Current Assets	
Cash and Cash Equivalents	\$ 325,976
Accounts Receivable	277,524
Prepaid Expenses	11,308
Total Current Assets	<u>614,808</u>
 Property and Equipment	
Land	216,206
Buildings and Renovations	369,106
Furnishings and Equipment	190,273
Less Accumulated Depreciation	(487,086)
Net Property and Equipment	<u>288,499</u>
 Other Assets	
Investments	1,474,963
Notes Receivable	30,000
Deferred Land Sale Costs	6,342
Total Other Assets	<u>1,511,305</u>
 TOTAL ASSETS	<u>\$ 2,414,612</u>
 LIABILITIES AND NET ASSETS	
Current Liabilities	
Accounts Payable	\$ 8,933
Accrued Salaries and Wages	13,251
TOTAL CURRENT LIABILITIES	<u>22,184</u>
 Net Assets	
Without Donor Restrictions	604,331
With Donor Restrictions	1,789,097
TOTAL NET ASSETS	<u>2,392,428</u>
 TOTAL LIABILITIES AND NET ASSETS	<u>\$2,414,612</u>

* Due primarily to a donor restricted bequest

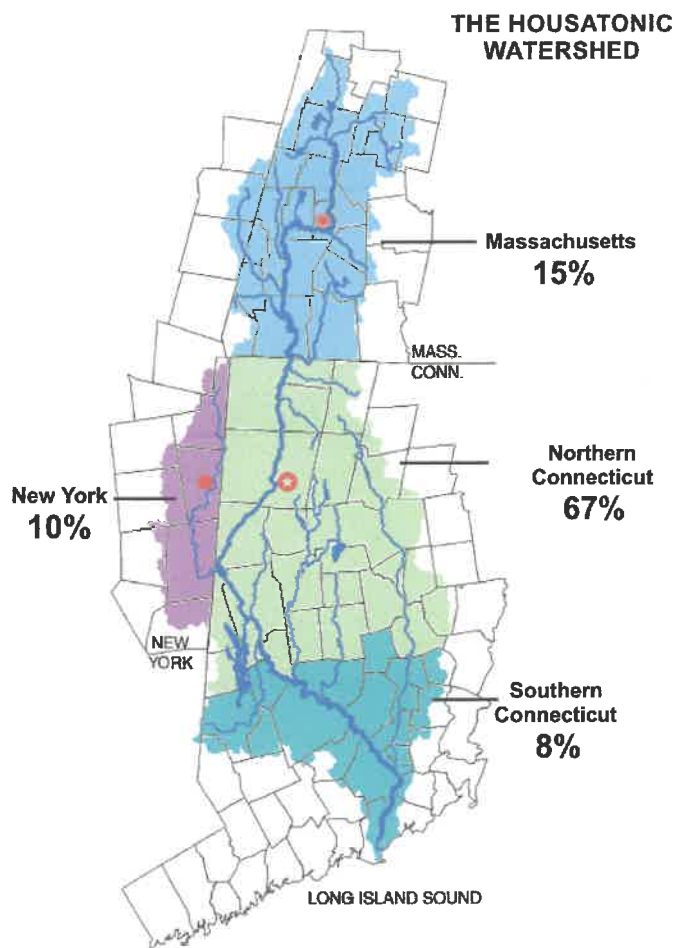
2019 AT A GLANCE

The Housatonic Valley Association's mission is to save the natural character and environmental health of our communities by protecting land and water in the Housatonic River Watershed.

How we spent our resources



Where we spent our resources



hvatoday.org

CT: P.O. Box 28, Cornwall Bridge, CT 06754 860-672-6678 E-mail: info@hvatoday.org
MA: P.O. Box 496, Stockbridge, MA 01262 413-298-7024 E-mail: info@hvatoday.org
NY: P.O. Box 315, Wassaic, NY 12592 845-442-1039 E-mail: cabanillasamanda@gmail.com

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HVA STAFF

Lynn Werner
Executive Director

BERKSHIRE LAND AND WATER

Dennis Regan
Berkshire Director
Alison Dixon
Berkshire Outreach Program Manager

LAND PROTECTION

Tim Abbott
*Regional Land Conservation and
Greenprint Director*
Connie Manes
*Greenprint Manager**
Kim Cartwright
Land Trust Administrator
Stacy Deming
GIS Manager
Brendan Boepple
Land Protection Specialist

WATER PROTECTION

Michael Jastremski
Watershed Conservation Director
Courtney Morehouse
Conservation Projects Manager
Lindsay Larson
Conservation Projects Manager

ADVANCEMENT

Beverly Bond
Advancement Director
Kelly Parker
Assistant Director of Advancement
Jamie Wilcox
*Advancement Data Coordinator**
Miri Knight*
Auction Coordinator

COMMUNICATIONS, EDUCATION AND OUTREACH

Richard Sears
Development Director
Jane Bakker
*Communications Manager**

FINANCIAL

Patience Lindholm
Finance Director

CONSULTANT

Joseph Ruggiero - IT

*PARTTIME

Welcome Beverly, Brendan and Jamie!



Beverly Bond

experience to help more broadly and effectively engage people in our watershed-wide mission.



Brendan Boepple

scale and pace of land protection.



Jamie Wilcox

at the chance to help protect the

Beverly joined HVA mid-year as Strategic Advancement Director, bringing 30 years of non-profit management, fundraising and communication

Brendan joined the HVA team in February 2019 as Land Protection Specialist. He's passionate about conservation, finance, landscape-scale conservation, and increasing the

Jamie joined HVA in the summer of 2019 as Advancement Data Coordinator. After 20 years of working outdoors, Jamie sought a change and jumped

environment she loves in western Connecticut.

Happy Retirement to Dennis and Dick



Dennis Regan

Dennis is enjoying family, day trips and long vacations.



Dick Sears

grill day. You'll likely find him casting a line in a Cornwall stream.

Thank you, Dick and Dennis, for all you've done to help shape a brighter, cleaner, healthier Housatonic River Valley!

Greenprint Collaborative

8/1/2018 to 7/31/2019

Aton Forest, Inc.
Audubon Connecticut – Sharon
Audubon Center
Bethlehem Land Trust
Colebrook Land Conservancy
Connecticut Farmland Trust
Cornwall Conservation Trust
Flanders Nature Center
and Land Trust
Goshen Land Trust
Hartland Land Trust
Harwinton Land Conservation Trust
Heritage Land Preservation Trust
Kent Land Trust
Lake Waramaug Task Force
Litchfield Hills Audubon Society
Litchfield Land Trust
Middlebury Land Trust
Morris Land Trust
Mount Riga, Inc.
Naromi Land Trust
New Hartford Land Trust
Norfolk Land Trust
Northwest Hills Council
of Governments
Roxbury Land Trust
Salisbury Land Trust
Sharon Land Trust
Steep Rock Association
The Trust for Public Land
Warren Land Trust
Watertown Land Trust
Weantinoge Heritage Land Trust
White Memorial
Conservation Center
Winchester Land Trust



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